



SAN DIEGO
HOUSING
COMMISSION

We're About People

San Diego Housing Commission (SDHC) City of San Diego Affordable Housing Fund (AHF) Fiscal Year (FY) 2024 Annual Plan July 1, 2023 – June 30, 2024

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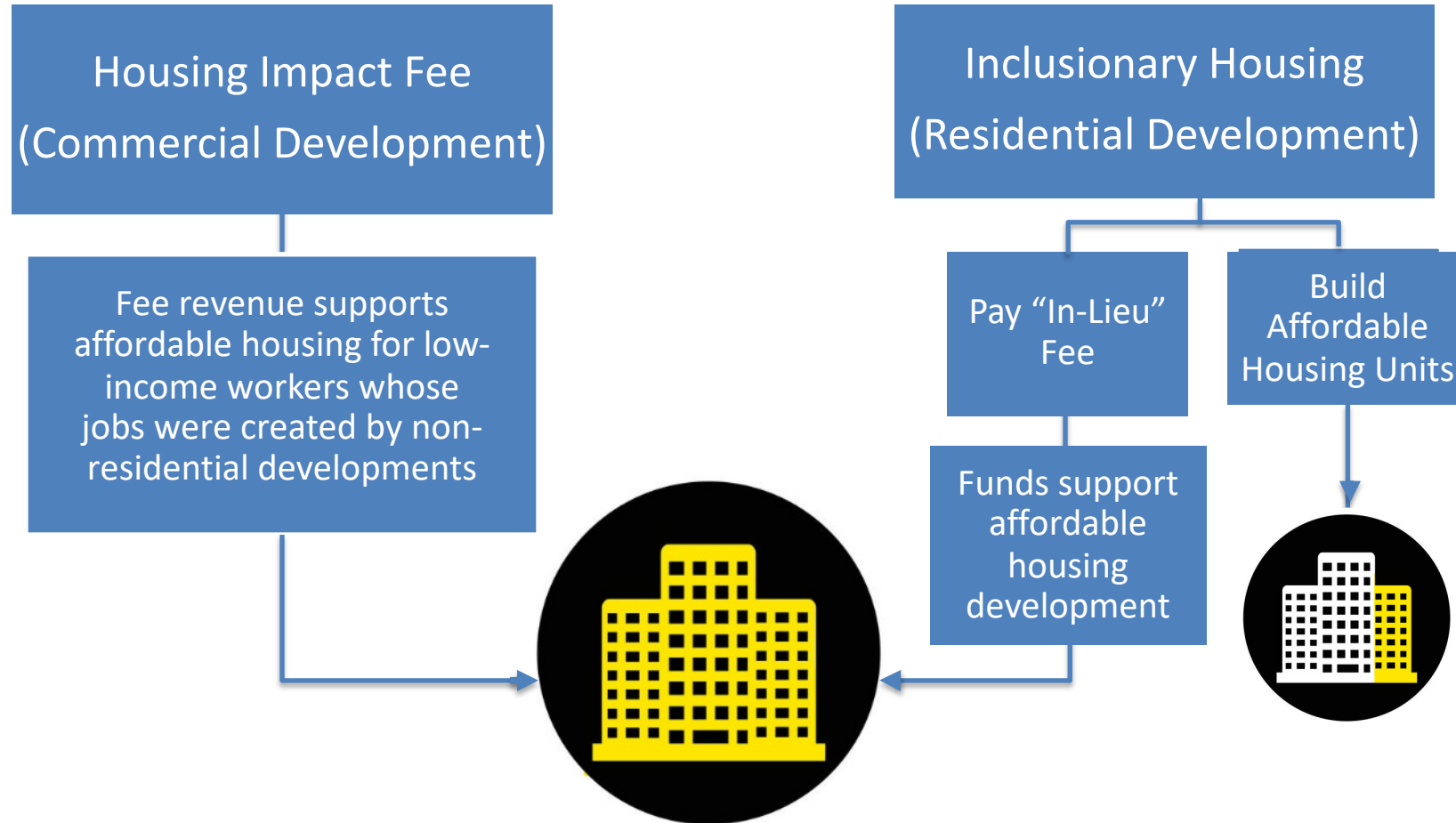
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SDHC - City of San Diego FY 2024 AHF Annual Plan Overview



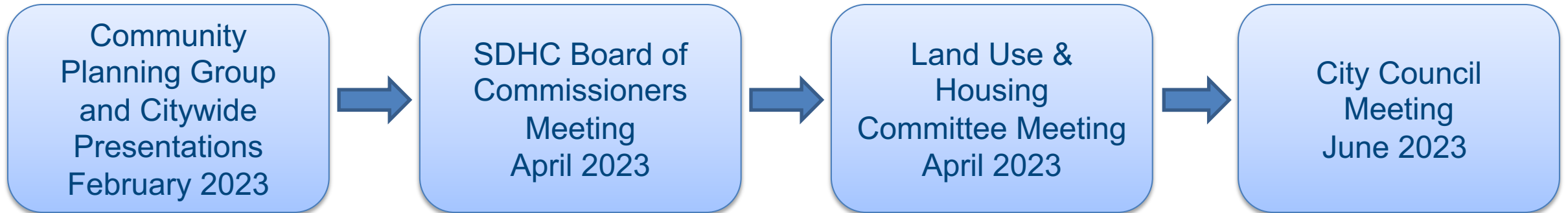
SDHC - City of San Diego FY 2024 AHF Annual Plan

Purpose

- The San Diego Municipal Code requires submission of an AHF Annual Plan to the City Council for action.
- The City of San Diego AHF Annual Plan:
 - Provides a framework for planning and budgeting of fund revenues; and
 - Specifies the amount of funds budgeted for housing activities and administrative expenses.



SDHC - City of San Diego FY 2024 AHF Annual Plan Timeline



SDHC - City of San Diego FY 2024 AHF Annual Plan

Current Model Programs

SDHC's model programs with funding allocations:

Rental Housing Finance:

- New construction of affordable low- and middle-income rental housing units
- Preservation of existing affordable housing

Homeownership:

- Deferred-payment loans and closing cost assistance
- Accessory Dwelling Unit (ADU) financing

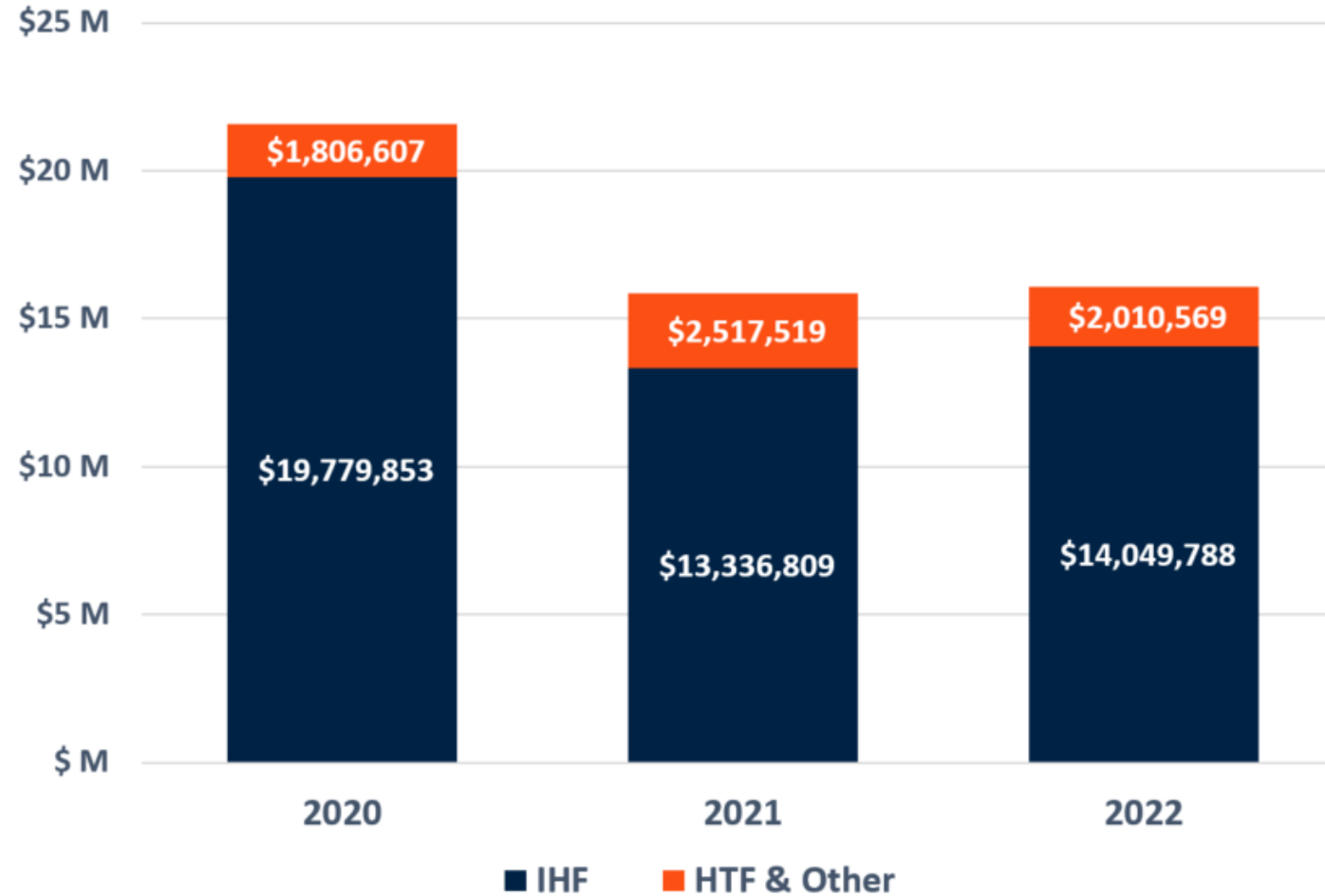
Homelessness activities:

- Emergency shelters
- Prevention and diversion
- Rental assistance
- Landlord engagement and assistance
- Transitional housing and rapid rehousing
- Supportive services, including coordinated outreach



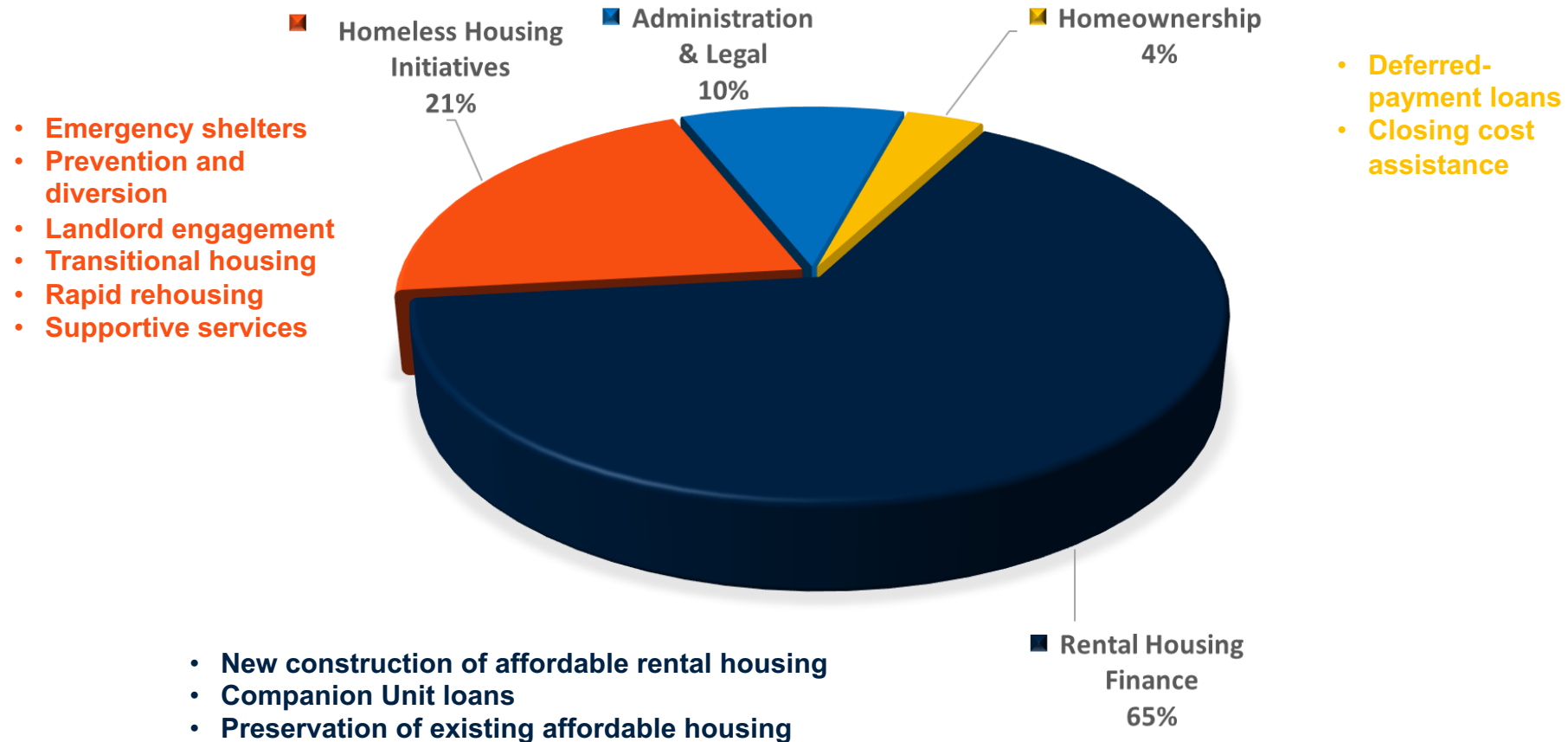
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Revenue Trends



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FY 2020 – 2022 AHF Program Expenditures



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Outcomes Since Inception of Funds

- Affordable Housing Units Created: 8,751
- Affordable Housing Units Preserved: 422
- First-Time Homebuyers Assisted: 357
- Households Experiencing Homelessness Assisted: 23,243*

**Approximate total. Includes individuals who may have received assistance at more than one program.*



SDHC - City of San Diego FY 2024 AHF Annual Plan

Creating Affordable Housing



Harris Family Senior Residence

- Council District 9
- 115 Affordable Units
- New Construction
- \$5,000,000 Affordable Housing Fund
- Grand Opening: November 14, 2022



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Rental Housing – Closed Financing in FY 2022 and Year-to-Date in FY 2023



Project Name: Tizon
Council District: District 5
Affordable Units: 175 units



Project Name: Nestor Senior Village
Council District: District 8
Affordable Units: 73 units



Project Name: Post 310
Council District: District 4
Affordable Units: 42 units

Project Name: Ventana al Sur
Council District: District 8
Affordable Units: 100 units

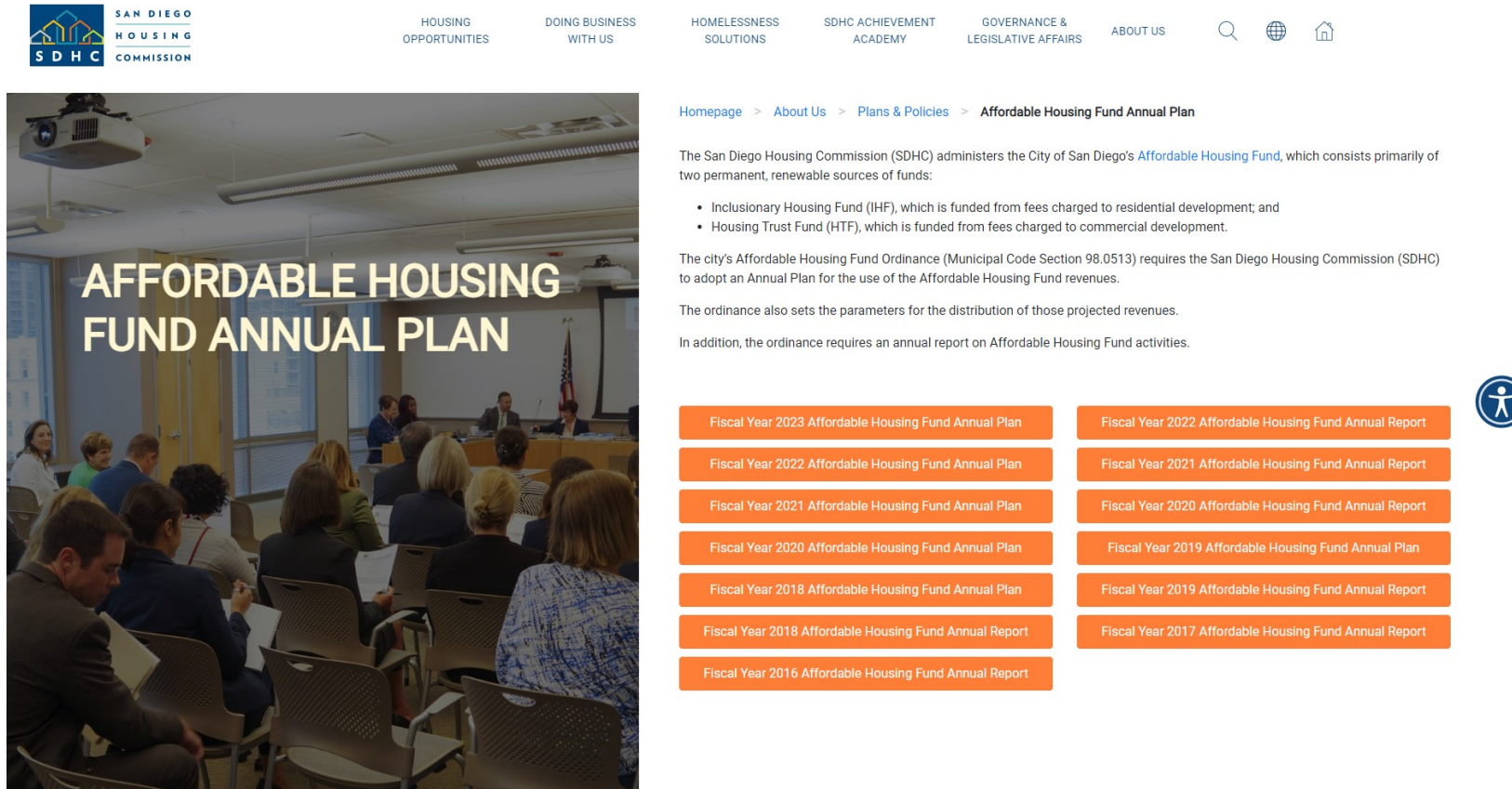
Project Name: Ulric Street Apartments II
Council District: District 7
Affordable Units: 59 Units



SDHC - City of San Diego FY 2024 AHF Annual Plan Resources

Previous AHF Plans & Reports:

<https://www.sdhc.org/about-us/plans-policies/affordable-housing-fund-annual-plan/>



AFFORDABLE HOUSING FUND ANNUAL PLAN

Homepage > About Us > Plans & Policies > Affordable Housing Fund Annual Plan

The San Diego Housing Commission (SDHC) administers the City of San Diego's [Affordable Housing Fund](#), which consists primarily of two permanent, renewable sources of funds:

- Inclusionary Housing Fund (IHF), which is funded from fees charged to residential development; and
- Housing Trust Fund (HTF), which is funded from fees charged to commercial development.

The city's Affordable Housing Fund Ordinance (Municipal Code Section 98.0513) requires the San Diego Housing Commission (SDHC) to adopt an Annual Plan for the use of the Affordable Housing Fund revenues.

The ordinance also sets the parameters for the distribution of those projected revenues.

In addition, the ordinance requires an annual report on Affordable Housing Fund activities.

Fiscal Year 2023 Affordable Housing Fund Annual Plan	Fiscal Year 2022 Affordable Housing Fund Annual Report
Fiscal Year 2022 Affordable Housing Fund Annual Plan	Fiscal Year 2021 Affordable Housing Fund Annual Report
Fiscal Year 2021 Affordable Housing Fund Annual Plan	Fiscal Year 2020 Affordable Housing Fund Annual Report
Fiscal Year 2020 Affordable Housing Fund Annual Plan	Fiscal Year 2019 Affordable Housing Fund Annual Plan
Fiscal Year 2018 Affordable Housing Fund Annual Plan	Fiscal Year 2019 Affordable Housing Fund Annual Report
Fiscal Year 2018 Affordable Housing Fund Annual Report	Fiscal Year 2017 Affordable Housing Fund Annual Report
Fiscal Year 2016 Affordable Housing Fund Annual Report	




SDHC - City of San Diego FY 2024 AHF Annual Plan

Public Comments

Comment period ends **March 29, 2023**

Three ways to submit a Public Comment:

- 1) Submit comments in person on provided comment cards at this Community Planning Group meeting
- 2) SDHC's online feedback collection tool:
<https://publicinput.com/ahfap>
- 3) By mail to:
San Diego Housing Commission
Attn: Compliance & Equity Assurance
1122 Broadway, Suite 300
San Diego, CA 92101



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AFFORDABLE HOUSING FUND ANNUAL PLAN

Community Group/District: _____ Date: _____

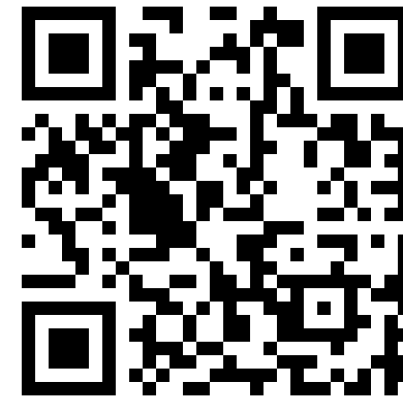
Name: _____

Comments: _____

OPTIONAL:

What's the best method to contact you?

☐ Phone _____ ☐ E-mail _____



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Public Comments (Continued)

- Additional opportunities to provide comments:
 - SDHC Board of Commissioners (April 2023)
<https://www.sdhc.org/governance-legislative-affairs/sdhc-board-of-commissioners/meetings/>
 - City Council Land Use and Housing Committee (April 2023)
<https://www.sandiego.gov/council-committees/land-use-housing-committee>
 - City Council (June 2023)
<https://sandiego.hylandcloud.com/211agendaonlinecouncil>



Questions & Comments

