



SAN DIEGO
HOUSING
COMMISSION

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San Diego Housing Commission (SDHC) Haven Interim Family Shelter Program Presentation to the SDHC Board of Commissioners November 17, 2022

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City of San Diego Haven Interim Family Shelter Program

Program Overview

- Safe, low-barrier, non-congregate shelter units for families with children experiencing unsheltered homelessness in the City of San Diego
 - Program Capacity:
 - 9 Units (32 Beds)
 - One-, two- and three-bedroom apartments
 - Located at the Salvation Army (TSA) Door of Hope Campus
 - Referrals will be facilitated through the Coordinated Intake Program that SDHC administers.
 - Large families, families with children under the age of 4, or families with at least one member with a disabling condition will be prioritized for entry.
 - Supports the Community Action Plan on Homelessness for the City of San Diego



City of San Diego Haven Interim Family Shelter Program Operator Experience – The Salvation Army

- Operator has extensive history in the operation of programs that serve individuals or families experiencing homelessness.
 - Interim Housing
 - Transitional Housing
 - Prevention and Diversion
 - Rapid Rehousing
 - Permanent Supportive Housing
- Door of Hope Campus
 - The Transitional Living Center
 - Rapid Rehousing for Families
 - Permanent Supportive Housing for Families
 - Housing for Women in the Adult Rehabilitation Center



Door of Hope Campus



City of San Diego Haven Interim Family Shelter Program Service Model

- 24-hour, 7-day-a-week, service-enhanced interim shelter program aligned with “Housing First” principles
- Housing-focused Case Management:
 - Development of a housing plan
 - Support with locating permanent or other longer-term housing
- Coordination with and referrals to County, State and Federal programs
- Supportive Services and connection to an array of community resources, including employment and childcare
- Self-sufficiency and Life Skills classes
- Good Neighbor Policy focused on engagement with surrounding community/other City resources to support a clean, safe and welcoming environment



City of San Diego Haven Interim Family Shelter Program Service Model (Continued)

- Basic shelter services, including but not limited to:
 - Appropriate 24-hour residential services and staffing
 - A maximum of 9 units with residential furnishings
 - Routine operating and client supplies, including but not limited to hygiene products, basic first aid supplies, and cleaning supplies
 - Mail services
 - Access to on-site laundry services
 - Access to on-site food pantry



City of San Diego Haven Interim Family Shelter Program Contractor Selection Process

- June 30, 2022: SDHC issued a Request for Qualifications (RFQ) seeking to increase capacity of the existing shelter system within the City of San Diego.
- RFQ was posted and made available for download on the PlanetBids website through both SDHC's and the City of San Diego's Portals.
 - 393 notifications were sent through the PlanetBids System.
 - 36 prospective bidders downloaded the solicitation.
- July 25, 2022: RFQ closing date
 - 4 qualifications were received from respondents.
- Selection committee evaluated and scored the response.
 - TSA proposal was deemed a responsive and qualified response, which included a site location, and was recommended for award by the evaluation committee.



City of San Diego Haven Interim Family Shelter Program Fiscal Year 2023 Operator Agreement

- Initial Operating Term: November 18, 2022, through June 30, 2022
- Operating cost for the initial pro-rated contract term: \$175,196
- Annual Operating cost: \$280,313
 - Due to significant leverage, the per-bed-night rate for SDHC funds is \$24 per bed night
- Funding source is Moving to Work (MTW)
- Future contract terms will be exercised contingent on funding availability

FUNDING BY USE	FY 2023 (7.5 Months)
Operator Agreement	\$175,196
TOTAL	\$175,196



City of San Diego Haven Interim Family Shelter Program Staff Recommendations

That the SDHC Board of Commissioners take the following actions:

- 1) Authorize SDHC to enter into an agreement with The Salvation Army in the amount of \$175,196 for an initial term of November 18, 2022, through June 30, 2023, with three one-year options for renewal at an annual contract amount of \$280,313, contingent on funding being made available for that purpose, for the operation of interim shelter and supportive services at the Haven Interim Shelter Program at 2799 Health Center Drive San Diego, CA 92123, for families experiencing homelessness. Funding source for the initial term will be federal Moving to Work funds.
- 2) Authorize SDHC's President & Chief Executive Officer (President & CEO), or designee, to execute all documents and instruments that are necessary and/or appropriate to implement these approvals, in a form and format approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, are submitted to each Housing Commissioner.



City of San Diego Haven Interim Family Shelter Program Staff Recommendations (Continued)

- 3) Authorize SDHC's Interim President & CEO, or designee, to substitute funding sources and/or increase compensation by not more than 20 percent of the total agreement amount for the proposed agreement, if necessary, without further action by SDHC Board or the Housing Authority, but only if and to the extent that funds are determined to be available for such purposes.



Questions & Comments

