



SAN DIEGO
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San Diego Housing Commission (SDHC) Contract with Mental Health Systems for the Operation of the Serial Inebriate Program Presentation to the SDHC Board of Commissioners June 10, 2022

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SDHC – Serial Inebriate Program Contract

Introduction

- SDHC administers agreements for the City’s Homeless Shelters and Services Programs.
- The current Memorandum of Understanding between the City and SDHC:
 - Includes the Serial Inebriate Program, a transitional housing and supportive services program
 - Became effective July 1, 2019
 - Will expire June 30, 2024
- Proposed actions will allow SDHC to enter into a non-competitive, sole source agreement with Mental Health Systems (MHS) for an initial one-year term, with three one-year options to renew.
- The program supports the Community Action Plan on Homelessness for the City of San Diego.



SDHC – Serial Inebriate Program Contract Overview

- Since January 2000, the Serial Inebriate Program (SIP) has provided transitional housing and supportive services to people experiencing homelessness with chronic inebriation challenges.
- SIP is a collaboration:
 - MHS, the City, the County, SDHC, local law enforcement agencies and the courts
 - Offers program participation in lieu of incarceration
- Program participants receive intensive wraparound services and rental assistance for up to 24 months. Wraparound services include:
 - Meeting basic needs
 - Intensive case management
 - Treatment and recovery services
 - Mental health services and linkages to medical services
 - Transportation, education, employment and job training
- SIP provides 56 beds to house a minimum of 125 individuals annually.



SDHC – Serial Inebriate Program Contract

Program Operator

- MHS has operated SIP since program inception and was a key partner in program design.
 - Nonprofit organization.
 - More than 40 years of experience providing housing, case management, and supportive services throughout California.
 - Houses program participants in the City of San Diego by master leasing units from a private landlord.
- Approving a new agreement ensure continuity of care and housing stability for the individuals participating in the program.



SDHC – Serial Inebriate Program Contract

Fiscal Year 2021 Outcomes

Persons Served

- Goal: 125
- Outcome: 129

Average Length of Stay

- Goal: ≤ 365 days
- Outcome: 149 days

Maintained or Increased Income from Program Entry to Exit

- Goal: 68%
- Outcome: 98%

Of Persons Completing the Program, those that Exit to Permanent Housing

- Goal: At least 64%
- Outcome: 91%



SDHC – Serial Inebriate Program Contract Proposed Contract

- Initial contract term: July 1, 2022, through June 30, 2023
- Total costs for the initial contract term, including SDHC Administrative Fees: \$441,500
- Funding sources include:
 - Affordable Housing Fund (AHF)
 - City General Fund (GF)
- Funding for future years is contingent on the City making funds available for this purpose.

FUNDING BY SOURCE	FY 2023
City GF	\$268,250
AHF	\$151,500
SDHC Admin (City GF)	\$21,750
TOTAL	\$441,500



SDHC – Serial Inebriate Program Contract

Staff Recommendations

That the SDHC Board of Commissioners take the following actions:

- 1) Authorize SDHC to enter into a one-year contract, using a Non-Competitive agreement under Procurement Policy 9.4, with MHS in the amount of \$419,750 to operate a transitional housing program for the term of July 1, 2022, to June 30, 2023, with three, one-year options to renew, funded by City of San Diego General Funds and City Affordably Housing Funds, contingent on the continuance or extension of any related Memorandum of Understanding (MOU) with the City of San Diego; the current term of the MOU extends through June 30, 2022, with two remaining one-year options to renew.
- 2) Authorize the Interim President & CEO, or designee, to execute all necessary documents and instruments that are necessary and/or appropriate to implement these approvals, upon the advice of and in a form approved by General Counsel, and to take such actions necessary and/or appropriate to implement these approvals, provided that a copy of the documents, signed as to form by General Counsel, are submitted to each Housing Commissioner in advance of approval for the designee to sign.
- 3) Authorize the Interim President & CEO, or designee, to increase the amount of funding per operator agreement by no more than 20 percent of the approved budget and to substitute funding sources for each of the proposed agreements, if necessary, without further action by the Housing Commission Board, but only if and to the extent that funds are determined to be available for such purposes.



Questions & Comments

