



SAN DIEGO
HOUSING
COMMISSION

We're About People

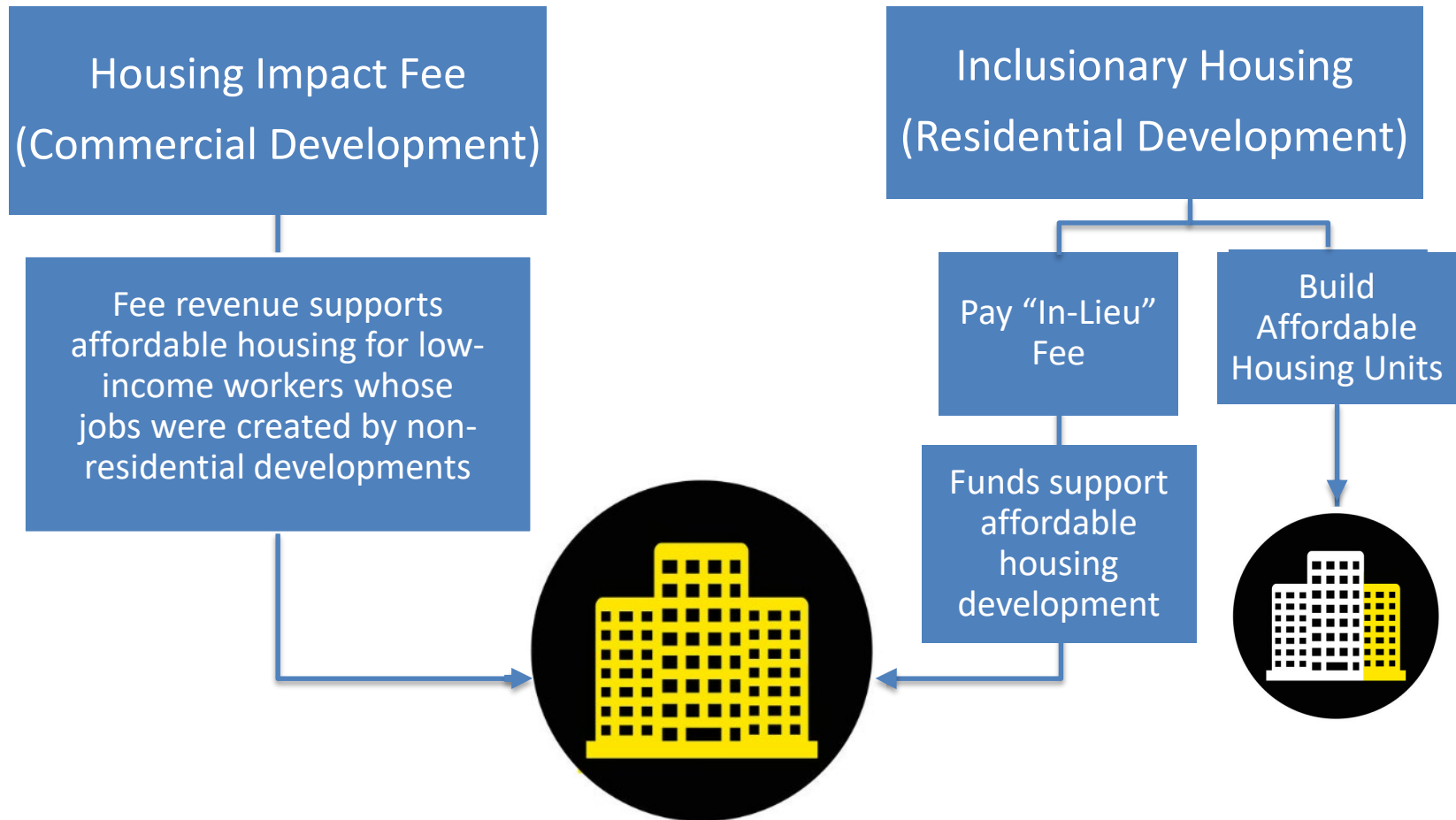
San Diego Housing Commission (SDHC) City of San Diego Affordable Housing Fund Fiscal Year 2022 Annual Plan July 1, 2021 – June 30, 2022

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San Diego Housing Commission

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Senior Vice President of Financial Services &
Chief Financial Officer
San Diego Housing Commission



City of San Diego Affordable Housing Fund Overview





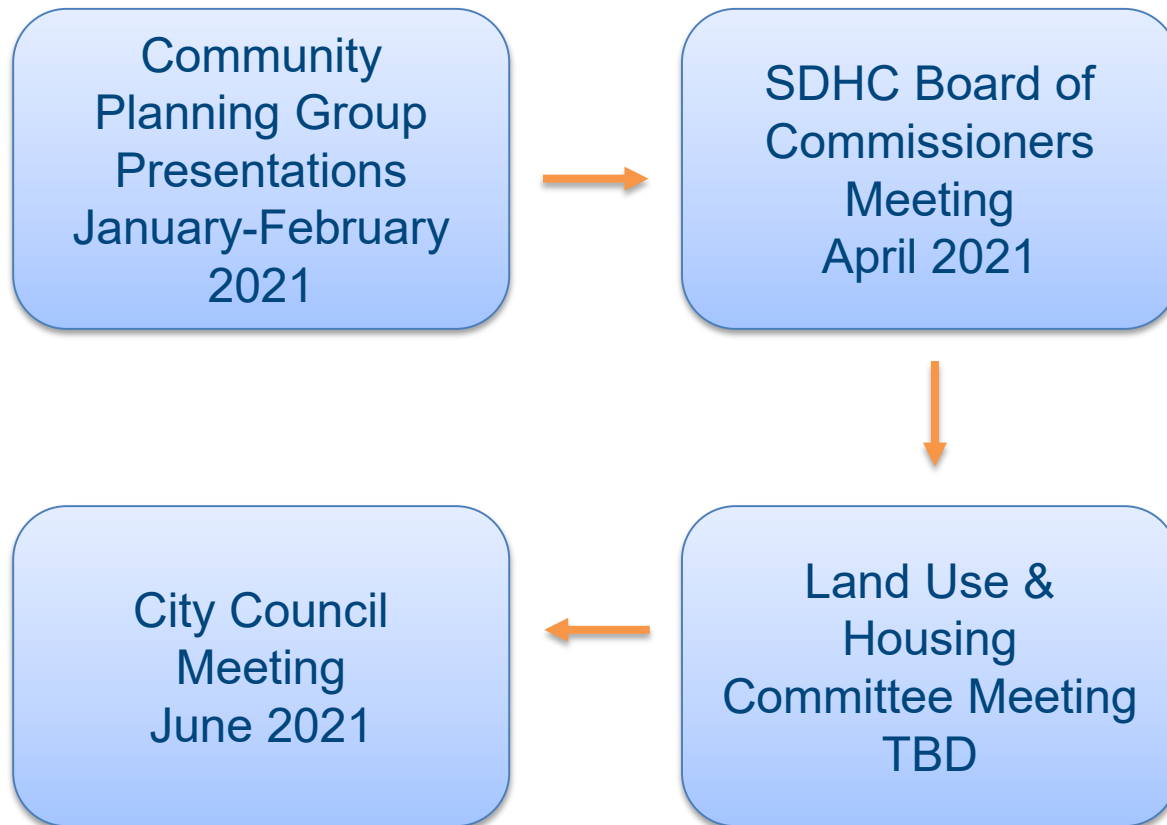
City of San Diego Affordable Housing Fund

Purpose of Annual Plan

- The San Diego Municipal Code requires submission of an Affordable Housing Fund (AHF) Annual Plan to the City Council for action.
- The City of San Diego AHF Annual Plan:
 - Provides a framework for planning and budgeting of fund revenues; and
 - Specifies the amount of funds budgeted for housing activities and administrative expenses.



City of San Diego Affordable Housing Fund Timeline





City of San Diego Affordable Housing Fund

Current SDHC Model Programs

SDHC's model programs with funding allocations:

Rental Housing Finance:

- New construction of affordable rental housing
- Companion Unit loans
- Preservation of existing affordable housing

Homeownership:

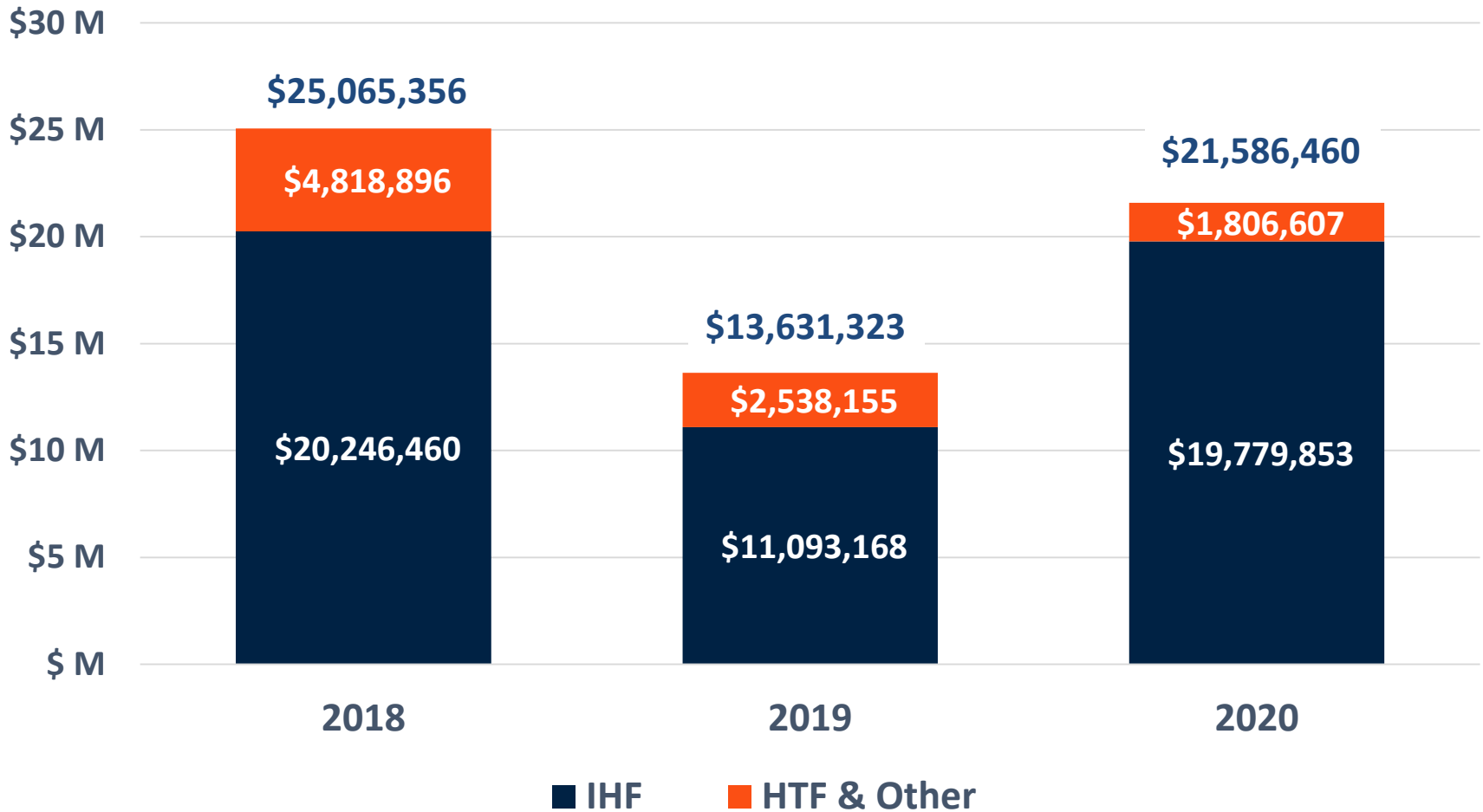
- Deferred payment loans and closing cost assistance

Homelessness activities:

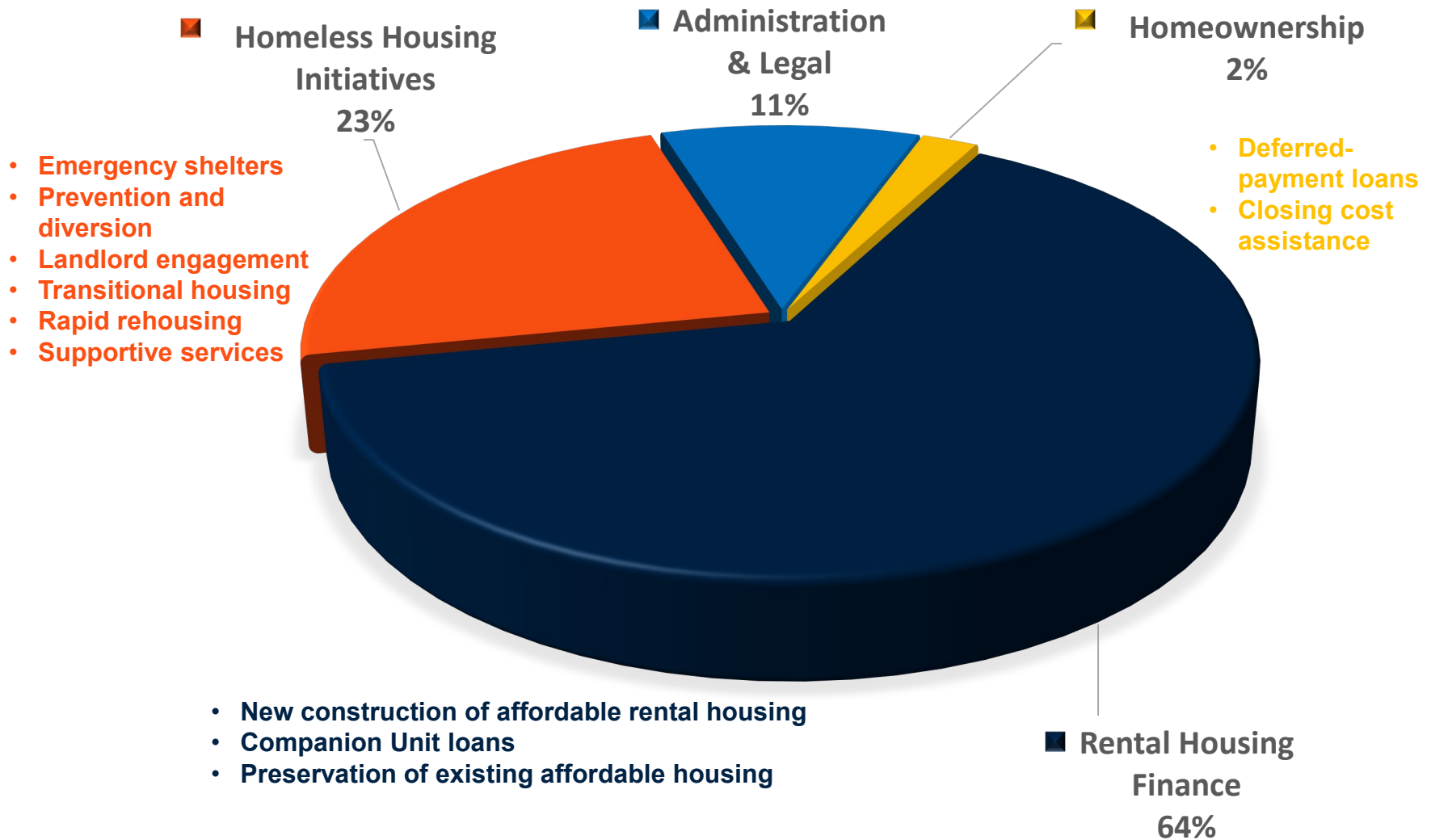
- Emergency shelters
- Prevention and diversion
- Landlord engagement and assistance
- Transitional housing and rapid rehousing
- Supportive services



City of San Diego Affordable Housing Fund Revenue Trends



City of San Diego Affordable Housing Fund FY2018-2020 AHF Program Expenditures



City of San Diego Affordable Housing Fund Outcomes Since Inception of Funds

- Affordable Housing Units Created: 8,057
- Affordable Housing Units Preserved: 422
- First-Time Homebuyers Assisted: 289
- Households Experiencing Homelessness Assisted: 22,000*

**Approximate total. Includes individuals who may have received assistance at more than one program.*



City of San Diego Affordable Housing Fund Creating Affordable Housing



Paseo La Paz

160 West Seaward Avenue

137 Affordable Units

New Construction

\$6,900,000 Affordable Housing Fund

Grand Opening: February 27, 2020



Encanto Village

6315 Imperial Avenue

65 Affordable Units

New Construction

\$100,000 Affordable Housing Fund

Grand Opening:

July 31, 2020



Benson Place

1010 Outer Road

82 Affordable Units

*Conversion of motel into
affordable housing*

\$100,000 Affordable Housing Fund

Grand Opening:

August 12, 2020



City of San Diego Affordable Housing Fund Rental Housing –Closed Financing in FY20



Project Name: Saint Teresa of Calcutta Villa
Council District: District 3
Affordable Units: 403 units



Project Name: Benson Place
Council District: District 8
Affordable Units: 82 units



Project Name: Mid-City Senior
Council District: District 9
Affordable Units: 115 Units



Project Name: The Ivy Senior Apartments
Council District: District 6
Affordable Units: 52 units



Project Name: Trinity Place Apartments
Council District: District 6
Affordable Units: 73 units



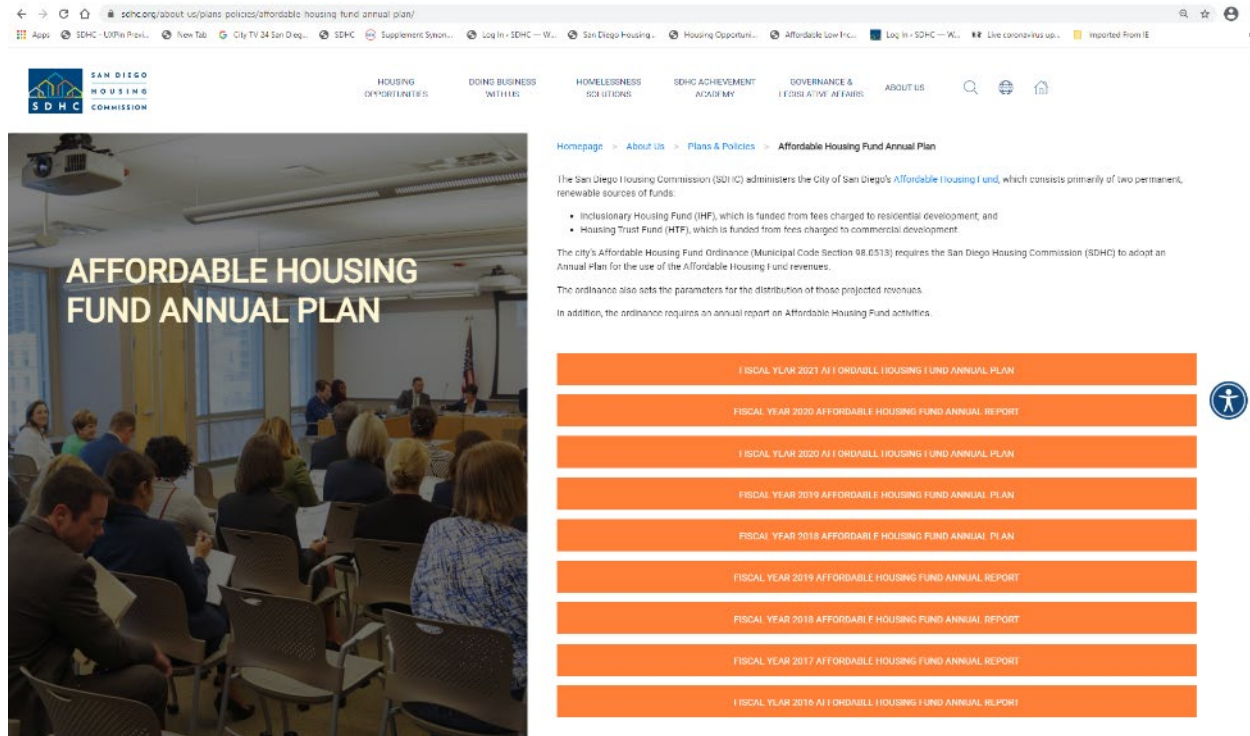
Project Name: J Street Inn
Council District: District 3
Affordable Units: 221 Units



City of San Diego Affordable Housing Fund Resources

- Previous years AHF Plans & Reports:

<https://www.sdhc.org/about-us/plans-policies/affordable-housing-fund-annual-plan/>



The screenshot shows the website for the San Diego Housing Commission's Affordable Housing Fund Annual Plan. The page includes a navigation menu with categories like HOUSING OPPORTUNITIES, DOING BUSINESS WITH US, HOMELESSNESS SOLUTIONS, SDHC ACHIEVEMENT ACADEMY, GOVERNANCE & REGULATORY AFFAIRS, and ABOUT US. The main content area is titled "AFFORDABLE HOUSING FUND ANNUAL PLAN" and contains the following text:

The San Diego Housing Commission (SDHC) administers the City of San Diego's *Affordable Housing Fund*, which consists primarily of two permanent, renewable sources of funds:

- Inclusionary Housing Fund (IHF), which is funded from fees charged to residential development, and
- Housing Trust Fund (HTF), which is funded from fees charged to commercial development.

The city's Affordable Housing Fund Ordinance (Municipal Code Section 98.6513) requires the San Diego Housing Commission (SDHC) to adopt an Annual Plan for the use of the Affordable Housing Fund revenues.

The ordinance also sets the parameters for the distribution of those projected revenues.

In addition, the ordinance requires an annual report on Affordable Housing Fund activities.

The page lists the following links for annual plans and reports:

- FISCAL YEAR 2021 AFFORDABLE HOUSING FUND ANNUAL PLAN
- FISCAL YEAR 2020 AFFORDABLE HOUSING FUND ANNUAL REPORT
- FISCAL YEAR 2020 AFFORDABLE HOUSING FUND ANNUAL PLAN
- FISCAL YEAR 2019 AFFORDABLE HOUSING FUND ANNUAL PLAN
- FISCAL YEAR 2018 AFFORDABLE HOUSING FUND ANNUAL PLAN
- FISCAL YEAR 2019 AFFORDABLE HOUSING FUND ANNUAL REPORT
- FISCAL YEAR 2018 AFFORDABLE HOUSING FUND ANNUAL REPORT
- FISCAL YEAR 2017 AFFORDABLE HOUSING FUND ANNUAL REPORT
- FISCAL YEAR 2016 AFFORDABLE HOUSING FUND ANNUAL REPORT






City of San Diego Affordable Housing Fund Public Comments

- Comment period ends **March 23, 2021**
- Submit comments by email to jasminek@sdhc.org or by mail to:

San Diego Housing Commission
Attn: Jasmine Kotlarz
1122 Broadway, Suite 300
San Diego, CA 92101



SAN DIEGO
HOUSING
COMMISSION

AFFORDABLE HOUSING FUND ANNUAL PLAN

Community Group/District: _____ Date: _____

Name: _____

Comments: _____

OPTIONAL:

What's the best method to contact you?

Phone _____ E-mail _____





City of San Diego Affordable Housing Fund

Questions?

