



INFORMATIONAL REPORT

DATE ISSUED: September 27, 2018 **REPORT NO:** HCR18-075

ATTENTION: Chair and Members of the San Diego Housing Commission
For the Agenda of October 5, 2018

SUBJECT: San Diego Housing Commission Semi-Annual Grant Report
January 1, 2018 through June 30, 2018

COUNCIL DISTRICT: Citywide

NO ACTION IS REQUIRED ON THE PART OF THE HOUSING COMMISSION

SUMMARY

This report has been prepared in response to the Housing Authority of the City of San Diego’s Resolution Number HA-1569 granting the San Diego Housing Commission (Housing Commission) authority for a number of grant-related activities, and requiring submission of a semi-annual report of all grant activity.

Grant Activity

During the second half of Fiscal Year 2018 (January 1, 2018 through June 30, 2018), the Housing Commission was awarded 12 grants totaling more than \$16.2 million - one new grant and 11 renewals. . Details of the awards are listed below:

AWARDS					
January 1, 2018 – June 30, 2018					
	Grantor/ Funding	FY/Q Application Submitted	Grant Award Amount	Sub-Recipients	Description of Grant
1	State Farm Good Neighbor Citizenship® Company Grants	FY18/Q2	\$5,000 New	N/A	Funding for the Workforce & Economic Development department to establish the Financial Coaching to Prevent Homelessness Program to provide financial coaching, financial literacy and credit repair for clients of the Homelessness Prevention and Diversion program of HOUSING FIRST – SAN DIEGO, the Housing Commission’s homelessness action plan.

AWARDS					
January 1, 2018 – June 30, 2018					
	Grantor/ Funding	FY/Q Application Submitted	Grant Award Amount	Sub-Recipients	Description of Grant
2	U.S. Department of Housing and Urban Development (HUD) Continuum of Care	FY18/Q1	\$3,432,976 Renewal	Father Joes's Villages Housing Innovation Partners Mental Health Systems Pathfinders People Assisting the Homeless (PATH) Townspeople South Bay Community Services The San Diego Lesbian, Gay, Bisexual, Transgender Community Center	The Housing Commission's Permanent Supportive Housing (PSH) Merged Grant provides sponsor-based rental assistance to a minimum of 207 households that include individuals and/or family members of individuals with a disabling condition who are experiencing homelessness. The collaborative project is composed of 12 former stand-alone projects and eight sub-recipient agencies.
3	HUD Continuum of Care	FY18/Q1	\$687,960 Renewal	Father Joe's Villages Home Start South Bay Community Services	Transition-Age Youth (TAY) Rapid Rehousing program serves a minimum of 28 households headed by youth ages 18-24 experiencing homelessness in the City of San Diego. The goal of the program is to provide the most effective, least restrictive interventions to assist each individual move from homelessness to sustainable, permanent housing. The program will provide short- to medium-term rental assistance with individualized supportive services to address factors contributing to each participant's homelessness.
4	HUD Continuum of Care	FY18/Q1	\$375,234 Renewal	YWCA of San Diego	YWCA Rapid Rehousing Program serves a minimum of 11 households with short- and medium-term rental assistance and supportive services. This program serves families.

AWARDS					
January 1, 2018 – June 30, 2018					
	Grantor/ Funding	FY/Q Application Submitted	Grant Award Amount	Sub-Recipients	Description of Grant
5	HUD Continuum of Care	FY18/Q1	\$232,112 Renewal	PATH	San Diego Rapid Rehousing Program serves a minimum of 12 households with short- and medium-term rental assistance and supportive services. The program serves families and individuals.
6	HUD Continuum of Care	FY18/Q1	\$390,128 Renewal	HUD approved the transfer of these two grants to Housing Innovation Partners (HIP). HIP will become both the Project Applicant and the subsequent Grantee.	HIP Prizm Permanent Supportive Housing Project provides sponsor-based rental assistance to a minimum of 35 households that include chronically homeless individuals with serious mental illness.
7	HUD Continuum of Care	FY18/Q1	\$143,523 Renewal		HIP Unity Permanent Supportive Housing Project provides sponsor-based rental assistance to a minimum of six households that include chronically homeless individuals and families.
8	HUD County of San Diego Community Development Block Grant (CDBG)	FY18/Q2	\$59,600 Renewal	N/A	The County of San Diego CDBG funds are used for staff costs associated with directing and implementing the goals of the San Diego City-County Reinvestment Task Force. The goals include: monitoring Community Reinvestment Act activity; expanding access to community development capital; expanding access to financial education; serving as a resource for reinvestment information and research; and building a strong constituency for reinvestment.
9	HUD Capital Fund	FY18/Q4	\$2,889,072 Renewal	N/A	The Capital Fund Program is a formula grant that includes modernization and the Demolition Disposition Transitional Fund (DDTF). Funds can be used for any traditional Section 8 or 9 allowable expenses and eligible expenses of Moving To Work initiatives.
10	HUD/City of San Diego HOME Investment Partnerships Program (HOME)	N/A	\$5,778,826 Renewal	TBD	HOME Investment Partnerships Program (HOME) funds are granted by HUD to the City of San Diego. SDHC administers the HOME funds for the City of San Diego through a Memorandum of Understanding to plan, develop and support affordable rental housing, homeownership affordability, homeowner rehabilitation, and tenant-based rental assistance

AWARDS					
January 1, 2018 – June 30, 2018					
	Grantor/ Funding	FY/Q Application Submitted	Grant Award Amount	Sub-Recipients	Description of Grant
11	HUD/City of San Diego Community Development Block Grant	N/A	\$1,318,078 Renewal	<p>People Assisting the Homeless (PATH) (Connections Housing Interim Bed Program)</p> <p>Father Joe's Villages (Year-Round Interim Housing and Day Center for Homeless Adults)</p> <p>YWCA of San Diego (Cortez Hill Family Center)</p>	<p>The City of San Diego's Homeless Shelters & Services Programs are administered by the Housing Commission. Four City homeless programs are funded with this award: Connections Housing Interim Bed Program; City of San Diego Year-Round Permanent Interim Housing Program for Homeless Adults; Day Center Facility for Homeless Adults (DCFHA); and the YWCA's Cortez Hill Family Center.</p> <p>The Connections Housing Interim Bed Program serves homeless men and women living on the streets of downtown San Diego, with emphasis on serving chronically homeless individuals. This project provides 150 beds of short-term housing geared toward connecting persons served with the supports they need to transition to permanent housing. The site offers a fully integrated service and residential community center.</p> <p>The City of San Diego Year-Round Permanent Interim Housing Program for Homeless Adults provides a minimum of 350 beds of short-term housing with services at Father Joe's Villages' Paul Mirabile Center to help homeless adults rebuild their lives. Supportive services include: housing navigation/case management services, access to Assessment Center services, Computer Lab, Resource Room, Adult Education classrooms, laundry, mail services, on-site medical clinic, and Move-In Assistance to help residents in obtaining items directly related to supporting housing stability as needed and available.</p> <p>The Day Center Facility for Homeless Adults (DCFHA) provides a safe place for 2,000 homeless individuals during the daylight hours (6 a.m. to 4 p.m., Monday-Friday; and 6 a.m. to 2 p.m., Saturday and Sunday) seven days per week throughout the year. The Day Center offers showers, laundry facilities, mail services, information and referral services, case management and assistance in obtaining benefits such as SSI, Veterans services and general relief.</p> <p>The YWCA's Cortez Hill Family Center is located in downtown San Diego and provides a combination of short-term stable housing and supportive services to assist homeless families overcome barriers relating to housing stability. Annually the program houses at least 150 families consisting of approximately 500 unduplicated mothers, fathers and children.</p>

AWARDS					
January 1, 2018 – June 30, 2018					
	Grantor/ Funding	FY/Q Application Submitted	Grant Award Amount	Sub-Recipients	Description of Grant
12	HUD/City of San Diego Emergency Solutions Grant (ESG)	N/A	\$975,330 Renewal	Father Joe's Villages PATH YWCA	Emergency Solutions Grant (ESG) funds are used provide either interim housing or rapid rehousing services to assist individuals and families to quickly regain stability in permanent housing after experiencing homelessness. This funding supports the San Diego Housing Commission's Security Deposit Plus and Rapid Rehousing program, and the Connections Housing Interim Bed Programs.
12 Total Awards					\$16,287,839

In addition, during this reporting period, the Housing Commission submitted four grant applications totaling more than \$4.3 million, consisting of two new grants and two grant renewals. One of the grant renewals was awarded to the Housing Commission, and the other three applications are pending. The Housing Commission received notice that two grant applications submitted prior to this reporting period were not awarded. Details of the applications are listed below:

APPLICATIONS					
January 1, 2018 – June 30, 2018					
	Grantor/Funding	FY/Q Application Submitted	Application Status and Type	Grant Request Amount	Description of Grant
Awarded Grants					
1	HUD Capital Fund	FY18/Q4	Renewal Awarded	\$2,889,072	The Capital Fund Program is a formula grant that includes modernization and the Demolition Disposition Transitional Fund (DDTF). Funds can be used for any traditional Section 8 or 9 allowable and Moving To Work initiative eligible expenses.
Pending Grants					
2	Mainstream Vouchers	FY18/Q4	Pending New	\$1,306,800	Funds for up to 150 new Section 811 Housing Choice Vouchers (known as Mainstream Vouchers) to provide rental assistance for non-elderly persons with disabilities.
3	Eden Housing Family Self-Sufficiency Programming	FY18/Q4	Pending New	\$150,000	Funding for Workforce and Economic Development to provide self-sufficiency programming for families residing in Eden Housing in the South Bay.

APPLICATIONS					
January 1, 2018 – June 30, 2018					
Grantor/Funding		FY/Q Application Submitted	Application Status and Type	Grant Request Amount	Description of Grant
4	PetSmart Charities Pets in Shelters	FY18/Q4	Pending Renewal	\$32,830	Funds will provide supplies and services for pets at the temporary bridge shelters and resources for Bridge Shelter operators to accommodate pets.
4 Total Applications					\$4,378,702
Not Awarded					
1	Walmart Foundation Walmart/Sam's Club Community Grant Program	FY18/Q2	Not Awarded New	\$2,500	Funds requested would have been used to implement quarterly business development workshops through the Housing Commission's Section 3 and Equal Opportunity Contracting Program.
2	HUD Continuum of Care	FY18/Q1	Not Awarded New	\$617,466	Funds were requested for the Housing Commission's Moving Home Rapid Rehousing Program to provide rental assistance and supportive services for a minimum of 36 households experiencing homelessness.
2 Total Not Awarded					\$619,966

Through the Capital Fund Program, the U.S. Department of Housing and Urban Development (HUD) provides financial assistance in the form of grants to public housing agencies to carry out capital and management activities. During this reporting period, the Housing Commission awarded more than \$2 million in contracts with Capital Fund Program financial assistance grants during the reporting period.

Additional Economic Impact – 2nd Tier

Sub-Recipient Agreements – Traditional Grants

Sub-recipient agreements totaling more than \$6.5 million were executed as a result of the grants awarded to the Housing Commission. Agreements are listed below:

Sub-Recipient	Project Description	Dollar Amount
The Association for Community Housing Solutions (TACHS) dba Housing Innovation Partners	CoC Permanent Supportive Housing (Beta and Cove)	\$415,664
Home Start	CoC TAY Rapid Rehousing	\$146,923
Mental Health Systems	CoC Permanent Supportive Housing	\$522,936
People Assisting the Homeless (PATH)	CoC San Diego RRH	\$225,220
	CoC Karibu PSH	\$300,000
	ESG Rapid Rehousing	\$239,300
	Connections Housing Interim Housing (CDBG and ESG)	\$399,618
	Total PATH	\$1,164,138
Pathfinders of San Diego	CoC Permanent Supportive Housing (Delta and Streamview)	\$210,000
San Diego Lesbian, Gay, Bisexual, Transgender Community Center	CoC Permanent Supportive Housing	\$190,000
South Bay Community Services (SBCS)	CoC Permanent Supportive Housing	\$150,000
	CoC TAY Rapid Rehousing	\$168,229
	Total SBCS	\$318,229
St. Vincent de Paul Village dba Father Joe's Villages (FJV)	CoC Permanent Support Housing	\$879,096
	CoC TAY Rapid Rehousing	\$344,452
	Interim Housing for Homeless Adults (CDBG and ESG)	\$410,379
	City of San Diego Day Center for Homeless Adults (CDBG and ESG)	\$500,000
	Total FJV	\$2,133,927
Townpeople	CoC Permanent Supportive Housing	\$539,338
YWCA of San Diego County	CoC Rapid Rehousing	\$365,265
	Cortez Hill Family Center	\$497,489
	Total YWCA	\$862,754
Economic Impact		\$6,503,909

Contracts Awarded – Capital Fund Program Grants

The following contracts were awarded utilizing Capital Fund Program grant funds:

SDHC Property	Project Description	Dollar Amount
Vista Verde	Rehabilitation of Public Housing Units	\$1,814,455
Vista Verde	Engineering Consultant	\$5,812
Vista Verde	Roofing Contract	\$19,652
Vista Verde	Relocation Accommodations	\$87,460
Vista Verde	Tenant Moving Services	\$80,288
Vista Verde	Landscape Services	\$4,500
Vista Verde	Sitework and Parking Lot	\$47,850
Vista Verde	Relocation Payments	\$2,870
Economic Impact		\$2,062,888

Respectfully submitted,



Julia Sauer
Director
Grant Writing/Quality Assurance/
Special Programs

Approved by,



Jeff Davis
Executive Vice President & Chief of Staff
San Diego Housing Commission

Hard copies are available for review during business hours at the security information desk in the main lobby and the fifth floor reception desk of the San Diego Housing Commission offices at 1122 Broadway, San Diego, CA 92101 and at the Office of the San Diego City Clerk, 202 C Street, San Diego, CA 92101. You may also review complete docket materials in the “Governance & Legislative Affairs” section of the San Diego Housing Commission website at www.sdhc.org