SDHC FY2020 Budget

New Revenue by Major Category
$331M ($ in Millions)
- Federal $8, 2%
- State $49, 15%
- Local $274, 83%

Funding Uses by Division
$351M ($ in Millions)
- Rental Assistance $185, 53%
- Real Estate $64, 18%
- Homeless Housing Innovations $41, 12%
- Operations Support $42, 12%
- Capital Expenditures $19, 5%

FY16 – FY20 Total Homeless Programs Expenditures
($ in Millions)
- Total FY16 $30.9
- Total FY17 $51.1
- Total FY18 $68.5
- Total FY19 $86.3
- Total FY20 $104.4
- Total 2016-2020 $415.4

- Federal Housing Voucher Support $66.6
- HOUSING FIRST – SAN DIEGO $41.8
- Other SDHC Programs $35.3
- City Programs $41.8

- Voucher Support $18.4
- HOUSING FIRST – SAN DIEGO $20.7
- Other SDHC Programs $22.1
- City Programs $52.8