**AT-A-GLANCE**

**SDHC BUDGET FISCAL YEAR 2022**

**SDHC FY2022 Budget**

- **Number of SDHC Owned Units**
  - FY18: 3,585
  - FY19: 3,732
  - FY20: 3,732
  - FY21: 3,732
  - FY22: 4,115

- **Total Homeless Programs Expenditures**
  - Federal: $31.1M
  - State: $7.4M
  - City Local: $35.1M
  - SDHC Local: $28.2M
  - Total: $104.4M

- **Total Homeless Programs Expenditures Budget**
  - FY18: $69.8M
  - FY19: $18.4M
  - FY20: $20.7M
  - FY21: $27.6M
  - FY22: $37.5M
  - Total: $115.7M

- **New Revenue by Major Category**
  - Federal: $31.1M (8%)
  - State: $7.4M (2%)
  - City Local: $35.1M (12%)
  - SDHC Local: $28.2M (10%)
  - Total: $93M ($ in Millions)

- **Funding Uses by Division**
  - Rental Assistance: $22.1M (6%)
  - Real Estate: $31.3M (63%)
  - Homeless Housing Innovations: $74.1M (15%)
  - Operations Support: $57.0M (11%)
  - Capital Expenditures: $18.6M (8%)
  - Total: $495M ($ in Millions)

**FY18 – FY22 Total Homeless Programs Expenditures** ($ in Millions)

- **SDHC FY2022 Budget**
  - FY18: $18.4M
  - FY19: $20.7M
  - FY20: $27.6M
  - FY21: $37.5M
  - FY22: $47.0M

- **Capital Budget**
  - FY18: $52.4M
  - FY19: $41.6M
  - FY20: $34.2M
  - FY21: $30.8M
  - FY22: $28.0M

- **Total**
  - FY18: $127.0M
  - FY19: $115.7M
  - FY20: $104.4M
  - FY21: $88.3M
  - FY22: $69.8M
  - Total: $528.3M

**Federal Housing Voucher Support**
- **HOUSING FIRST – SAN DIEGO**
- **Other SDHC Programs**
- **City Programs**