New Revenue by Major Category
$432M ($ in Millions)

- Federal: $336M (78%)
- State: $48M (11%)
- City Local: $16M (4%)
- SDHC Local: $32M (7%)

Funding Uses by Division
$479M ($ in Millions)

- Rental Assistance: $286M (60%)
- Real Estate: $55M (11%)
- Homeless Housing Innovations: $55M (11%)
- Operations Support: $23M (5%)
- Capital Expenditures: $24M (5%)