



THE CITY OF SAN DIEGO

**Draft Consolidated Annual Performance and
Evaluation Report (CAPER)**

HUD Program Year 2014

City Fiscal Year 2015

**Prepared by:
The City of San Diego
Economic Development Department
HUD Programs Administration Office
1200 Third Ave., Suite 1400 MS 56D
San Diego, California 92101-4157**



THE CITY OF SAN DIEGO

Welcome!

The City of San Diego's ***First Program Year Draft CAPER: Fiscal Year 2015 (FY15 CAPER)*** is available for public review and comment. The FY 2015 CAPER describes the City's progress in carrying out projects and activities funded by the following federal programs: Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. The report is organized to be generally consistent with the City's First Year Annual Action Plan for FY 15, which was incorporated into the [2015-2019 Consolidated Plan](#).

This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives addressed in the five-year FY 2015 – FY 2019 Consolidated Plan (Con Plan) covering the periods of July 1, 2015 through June 30, 2019. The FY 2015 CAPER represents the first year of the five-year period covered by the Con Plan.

The City invites you to review and comment in writing on this draft FY 2015 CAPER.

NOTES FOR PUBLIC REVIEW and COMMENT:

1. This draft document is available for public review and comment starting September 3, 2015 through September 17, 2015.
2. You may review the draft FY 2014 CAPER online at <http://www.sandiego.gov/cdbg/general/plansreports.shtml>. You may also review a hard copy of the full document at the following locations:
 - a. City of San Diego's Economic Development Department (1200 Third Avenue, 14th Floor, San Diego, CA 92101)
 - b. Various branch libraries and community centers (see reverse side for locations)
3. Staff welcomes your comments in writing. They may be delivered via the following methods:

- a. U.S. Postal Service: You may mail your written comments to: City of San Diego HUD Programs Administration Office; 1200 Third Avenue, Suite 1400, MS 56D; San Diego, CA 92101.
 - b. E-Mail: You may e-mail your comments to CDBG@sandiego.gov.
 - c. Hand Delivery: You may drop off your written comments at the HUD Programs Office inside the Civic Center Plaza building at 1200 Third Avenue, 14th Floor, San Diego, CA 92101.
4. When preparing your comments, please be specific about your issue and, as feasible, refer to a specific section and/or page(s) of the draft FY 2015 CAPER.
 5. The close of the public comment period is **September 17, 2015 at 5:00 p.m.**
 6. Thank you in advance for your participation in this process.

Due to their large volume, only limited hard copies of the draft FY 2015 CAPER and the associated attachments are being made available. However, the document is available online viewing and downloading at the City of San Diego's HUD Programs Office website at:

<http://www.sandiego.gov/cdbg/general/plansreports.shtml>

Hard copies of the Draft Fiscal Year 2015 CAPER are available for viewing at the following locations:

- **City Clerk's Office** (202 'C' Street, 2nd Floor, San Diego, CA 92101)
- **HUD Programs Office** (1200 Third Avenue, 14th Floor, San Diego, CA 92101)
- **Central Library** (330 Park Blvd., San Diego, CA 92101)
- **Malcolm X Library** (5148 Market Street, San Diego, CA 92114)
- **San Ysidro Branch Library** (101 West San Ysidro Boulevard, San Diego, CA 92173)
- **Logan Heights Branch Library** (567 South 28th Street, San Diego, CA 92113)
- **City Heights/Weingart Branch Library** (3795 Fairmount Avenue, San Diego, CA 92105)
- **Linda Vista Branch Library** (2160 Ulric Street, San Diego, CA 92111)
- **Jacobs Center for Neighborhood Innovation** (404 Euclid Avenue, San Diego, CA 92114)
- **Bayside Community Center** (2202 Comstock Street, San Diego, CA 92111)



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Draft Fiscal Year 2015 Consolidated Annual Performance and Evaluation Report

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ATTACHMENTS

Attachment A: Proof of Publication & Public Comments (*available in Final version of CAPER*)

Attachment B: IDIS Reports

- *PR26: Financial Summary Report*

Attachment C: Project Narratives

Attachment D: FY 2015 Activities

Attachment E: Fair Housing Action Plan



THE CITY OF SAN DIEGO

MAYOR

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David Alvarez, District 8

Marti Emerald, District 9, Council President Pro Tem

CITY ATTORNEY

Jan Goldsmith

CONTRIBUTING AGENCIES AND CITY OF SAN DIEGO DEPARTMENT

City of San Diego Economic Development Department

Erik Caldwell, Director

San Diego Housing Commission

Richard C. Gentry, President & Chief Executive Officer

San Diego County Department of Housing & Community Development

Todd Henderson, Director

CONSOLIDATED PLAN ADVISORY BOARD

Joyce Abrams
Maruta Gardner
Vicki Granowitz

Kenneth Malbrough
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Richard Thesing
Aaron Friberg
Nohelia Patel

CR-05 - Goals and Outcomes-Executive Summary

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Fiscal Year (FY) 2015 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved FY 2015-2019 Consolidated Plan for HUD Programs (Con Plan).

The CAPER outlines achievements in affordable housing, homeless services, and community development programs. The City of San Diego's HUD Programs include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership
- Emergency Solutions Grants (ESG)
- Housing Opportunities for Persons with HIV/AIDS (HOPWA)

The FY 2015 CAPER covers the time period starting July 1, 2014 to June 30, 2015 and is the first annual report of the Con Plan period. It also includes activities funded in previous fiscal years with accomplishments reported during FY 2015.

The City of San Diego has partnered with the San Diego Housing Commission (SDHC), the County of San Diego Housing and Community Department (HCD), and over 20 nonprofits in 2015.

The Con Plan included the following high priority Goals that are the basis for the activities previously approved in the FY 2015 Action Plan:

1. Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs.
2. Strengthen neighborhoods by investing in the City's critical public infrastructure needs.
3. Improve housing opportunities by creating and preserving affordable rental and homeowner housing in close proximity to transit, employment, and community services.
4. Assist individuals and families to stabilize after experiencing a housing crisis or homelessness by providing client appropriate housing and supportive service.
5. Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors, and food insecure households.
6. Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health and supportive services.

The Con Plan Goals are not listed in any particular order and it is important to note that while some activities could report achievements that meet multiple Goals, HUD Programs Administration staff (HPA) selected only one.

The 15 day public comment period for the FY 2015 CAPER is September 3 through September 17, 2015. Public comments may be submitted in writing to CDBG@sandiego.gov.

Please note the City is required to submit the CAPER based on a prescribed template from HUD via its online Integrated Disbursement and Information System (IDIS). The format of the template is based on the IDIS system and cannot be changed. Additional narrative, maps, and tables have been added to this document along with formatting changes to ease use of this report. All the information in this document along with the public comments received will be submitted to HUD.

Also please note the IDIS Report PR 03: CDBG Activity Summary Report has been generated for FY 2015 (Program Year 2014) and may be viewed at City of San Diego's CDBG website: <http://www.sandiego.gov/cdbg/>.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The **HUD Programs: FY 2015 By The Numbers** illustration is intended to visually display all of the information contained in the CR-05 and the tables included in Attachment 4. Any deviations are unintended. The illustration captures the expenditures, accomplishments, and progress made in FY 2015 on the strategies and goals outlined in the approved FY 2015-2019 Consolidated Plan for HUD Programs. It also outlines the amount of funds leveraged by HUD Programs resources as reported by partner agencies.

The following CR-05 Table captures the proposed versus actual outcomes measured and the progress made toward meeting the goals and objectives. It details the funding sources and amounts, category of programs and funding sources. It also lists the funding amounts estimated over the course of the Con Plan (5 years) versus the one year actual amounts expended. Finally it captures the estimated and actual outputs for each type of HUD prescribed goal outcome indicator.



THE CITY OF SAN DIEGO

HUD PROGRAMS:

FY 2015 BY THE NUMBERS



Community Facilities & Infrastructure

Total Projects: **22**



Homeless Services

Total Projects: **14**



Housing Assistance

Total Projects: **16**



FY 2015 ACTIVITIES
Serving Low and Moderate Income Neighborhoods

Public Services

Total Projects: **4**



Economic Development

Total Projects: **4**



PARTNER AGENCIES

27 Nonprofits

City Departments

San Diego Housing Commission

County of San Diego

ECONOMIC DEVELOPMENT

Microenterprise

PROJECTS - 4
EXPENDITURES:
CDBG - \$472,991
Leveraged - \$481,176
SERVED:
Businesses - 186
Business Clients - 334



PUBLIC SERVICES

TOTAL PROJECTS: 4
EXPENDITURES:
CDBG - \$260,212
HOPWA - \$565,315
LEVERAGED - \$1,490,396
SERVED: 9,060

Health & Safety



PROJECTS - 2
EXPENDITURES:
CDBG - \$75,265
HOPWA - \$565,315
Leveraged - \$233,733*
SERVED:
People - 1,428
Households - 6,823

Meal Service



PROJECTS - 2
EXPENDITURES:
CDBG - \$184,947
Leveraged - \$1,256,663
SERVED: People - 809

*HOPWA leveraged funding reflected under Housing Assistance leveraged funding



COMMUNITY FACILITIES & INFRASTRUCTURE

TOTAL

PROJECTS: 22

EXPENDITURES:

CDBG - \$3,533,264

LEVERAGED - \$20,223,610

SERVED: 352,298

Community Facilities



PROJECTS - 16

EXPENDITURES:

CDBG - \$2,719,526

Leveraged - \$19,652,531

SERVED:

People - 344,464

Improvements - 183

Infrastructure



PROJECTS - 6

EXPENDITURES:

CDBG - \$813,737

Leveraged - \$571,079

SERVED:

People - 7,645

Improvements - 6



HOUSING ASSISTANCE

TOTAL

PROJECTS: 16

EXPENDITURES:

CDBG \$2,470,076

HOME - \$6,720,081

HOPWA - \$1,632,472

LEVERAGED - \$61,603,226

SERVED: 845



Housing Rehabilitation

PROJECTS - 10

EXPENDITURES:

CDBG - \$2,222,806

HOME - \$225,396

Leveraged - \$2,518,911

SERVED:

Households - 452



Rental Assistance

PROJECTS - 4

EXPENDITURES:

HOME - \$4,622,275

HOPWA - \$1,632,472

Leveraged - \$44,481,929

SERVED:

Households - 267



Homeownership Promotion

PROJECTS - 2

EXPENDITURES:

CDBG - \$247,270

HOME - \$1,872,410

Leveraged - \$14,602,386

SERVED:

Households - 126



HOMELESS SERVICES

TOTAL

PROJECTS: 14

EXPENDITURES:

CDBG - \$1,262,340

ESG - \$1,976,038

GF - \$1,907,215

LEVERAGED - \$2,210,222

SERVED: 3,964



Shelter Operations

PROJECTS - 6

EXPENDITURES:

CDBG - \$739,063

GF - \$1,848,486

ESG - \$882,844

Leveraged - \$2,210,222

SERVED:

People - 1,639



Day Center

PROJECTS - 1

EXPENDITURES:

CDBG - \$523,277

GF - \$58,729

Leveraged - \$0

SERVED:

People - 1,919



Re-Housing

PROJECTS - 7

EXPENDITURES:

ESG - \$1,093,195

Leveraged - \$0**

SERVED:

People - 406

**Re-Housing leveraged funding reflected under Shelter Operations leveraged funding

NOTE DRAFT: Information reflects both ongoing and completed projects in fiscal year (FY) 2015 and does not include FY15 canceled projects. Reported year-to-date numbers are estimated and/or projected and may change as information becomes available. Reported numbers may include projects solely funded with (or a combination of) Community Development Block Grant (CDBG) Program, General Fund, HOME Investment Partnerships Program, Housing Opportunities for Persons With HIV/AIDS (HOPWA) Program and/or leveraged funding. Reported numbers may also include a combination of funding allocated in FY15 or prior fiscal years.

CR-05 Table

CR-05 Table							
FY 2015 - FY 2019 Consolidated Plan Goals	Category	FUNDING			Goal Outcome Indicator		
		SOURCE	5 year Estimate	1 year Actual	5 Year Estimated	1 Year Actual	% Completed
Goal 1: Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs.	Public Services, Economic Development, Non-housing community development	CDBG	\$5,247,815	\$472,991	450 Business assisted	186 Business assisted	41%
Goal 2: Strengthen neighborhoods by investing in the City's critical public infrastructure needs.	Infrastructure, Non-housing community development	CDBG	\$15,992,247	\$269,454	Public Facility/Infrastructure activities		
					500,000 persons assisted	7,645 persons assisted	2%
					30 Facilities	3 Facilities	10%

FY 2015 - FY 2019 Consolidated Plan Goals	Category	FUNDING			Goal Outcome Indicator		
		SOURCE	5 year Estimate	1 year Actual	5 Year Estimated	1 Year Actual	% Completed
Goal 3: Improve housing opportunities by creating and preserving affordable rental and homeowner housing in close proximity to transit, employment and community services.	Affordable Housing, Homeless, non-homeless special need	HOME	\$27,281,844	\$7,684,048	Financial Assistance to homebuyers*		
		CDBG	\$4,217,430	\$389,893	225 Households	126 Households	56%
					Homeowner Housing rehab*		
					100 Units	51 Units	51%
					Rental Units rehab		
					55 Units	0 Units	0%
					Rental Units constructed		
					55 Units	40 Units	72%
					Tenant-based rental assistance (Rapid Rehousing also included)		
					500 Persons assisted	0 Persons Assisted	0%

*Outcomes reported are combined from funding source. Please see Attachment 4 for more detail.

FY 2015 - FY 2019 Consolidated Plan Goals	Category	FUNDING			Goal Outcome Indicator		
		SOURCE	5 year Estimate	1 year Actual	5 Year Estimated	1 Year Actual	% Completed
Goal 4: Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or homelessness by providing client-appropriate housing and supportive service.	Homeless	ESG	\$4,601,110	\$1,884,032	Overnight Shelter*		
		CDBG	\$6,590,390	\$1,262,340	8,000 Persons assisted	1,639 Persons assisted	20%
					Public Service activities other than LMI housing benefit*		
					10,000 persons assisted	1,919 persons assisted	19%
					Tenant-based rental assistance (Rapid Rehousing included)		
					1,000 persons assisted	200 persons assisted	20%

*Outcomes reported are combined from funding source. Please see Attachment 4 for more detail.

FY 2015 - FY 2019 Consolidated Plan Goals	Category	FUNDING			Goal Outcome Indicator		
		SOURCE	5 year Estimate	1 year Actual	5 Year Estimated	1 Year Actual	% Completed
Goal 5: Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors and food insecure households.	Non-housing Community development	CDBG	\$16,195,807	\$299,378	Public Services activities other than for LMI housing benefit**		
					6,500 Persons assisted	2,237 persons assisted	34%
					Public Facility/Infrastructure other than for LMI housing benefit**		
					250,000 persons assisted	0 Persons assisted	0%
					15 Facilities	0 Facilities	0%

***Non-profit Capital Improvement Projects funded in FY 2015 operate under an 18-month timeline and are expected to be complete in FY 2016. Project outcomes for these projects include: 344,242 people are estimated to be assisted and 7 facilities will be improved.*

FY 2015 - FY 2019 Consolidated Plan Goals	Category	FUNDING			Goal Outcome Indicator		
		SOURCE	5 year Estimate	1 year Actual	5 Year Estimated	1 Year Actual	% Completed
Goal 6: Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health, and support service.	Affordable housing, homeless, non-homeless special need	HOPWA	\$14,284,940	\$2,141,460	Housing Operations		
					730 Households assisted	144 households assisted	20%
					Tenant-based rental assistance (Rapid Rehousing included)		
					400 Households assisted	83 households assisted	21%
					Public Services activities other than for LMI housing benefit		
					31,150 persons assisted	6,823 persons assisted	22%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



THE CITY OF SAN DIEGO

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As mentioned previously, the City's Con Plan Goals are all high priorities and are used as the basis for the budgetary priorities that were outlined in the Con Plan:

1. Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs.
2. Strengthen neighborhoods by investing in the City's critical public infrastructure needs.
3. Improve housing opportunities by creating and preserving affordable rental and homeowner housing in close proximity to transit, employment, and community services.
4. Assist individuals and families to stabilize after experiencing a housing crisis or homelessness by providing client appropriate housing and supportive service.
5. Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors, and food insecure households.
6. Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health and supportive services.

Each CDBG activity that is funded has to demonstrate that it meets a Con Plan Goal before it is recommended for approval. While the Con Plan estimates funding and outcomes for 5 year period, it is impractical to estimate the total numbers that will be assisted given that funding recommendations are based in large part on the highest scoring applications. For example, the number of business assisted reported under Goal 1: *Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs*, is a product of the number of successful microenterprise applications that receive funding. This number will vary year to year based on the total number of microenterprise assistance projects that chose to apply for funds and the number that is ultimately funded. This is also the case for the total amount of funds estimated and allocated by Goals.

Also the FY 2015 CAPER also includes expenditures and accomplishments for activities funded in a previous fiscal year. These activities were funded prior to the adoption of the City's current Con Plan and as such addressed different goals outlined in the City's 2010 – 2014 Consolidated Plan.

As depicted in Table CR-05, the City made progress in the first year of the Con Plan (FY 2015) on all of the Con Plan Goals. It is important to note that under Goal 5: *Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors, and food insecure households*, not all activities funded were required to be completed in the fiscal year. Nonprofit Capital Improvement Project (NCIP) and City Neighborhood Infrastructure projects have 18 months to complete. Accomplishments for these projects will be captured in the next fiscal year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	96,380	74	0	2641
Black or African American	9,868	13	0	1388
Asian	31,330	4	0	43
American Indian or American Native	201	1	0	71
Native Hawaiian or Other Pacific Islander	744	1	0	59
Total	138,523	774	0	4202
Hispanic	63,180	68	0	985
Not Hispanic	75,343	35	0	3580

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of San Diego HPA Office identifies priority need and offers services and programs to eligible households regardless of race or ethnicity. This table is generated by the HUD CAPER template and the information reported reflects demographic information provided by participants and recorded in the HUD reporting system.

Under the HOME Program, please note there were 10 beneficiaries reported under other multi-racial category. Three rental units are in the process of being leased and no beneficiary data is available at this time.

HOPWA Program FY 2015 demographics were not reported at this time.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source (federal, state, local)	Resources Made Available	Amount Expended During Program Year
CDBG	Public-federal	\$12,201,498	\$9,705,588
HOME	Public-federal	\$12,569,161	\$7,684,048
HOPWA	Public-federal	\$2,917,568	\$2,141,460
ESG	Public-federal	\$2,143,149	\$1,884,032

Table 3 – Resources Made Available

Narrative

The CDBG resources available in FY 2015 include program income received and carryover funds. During 2015, the SDHC expended \$4,496,748 in program income on HOME eligible program and administrative activities. This includes \$3,695,073 in carryover funds from FY 2014. HOME funded activities in FY 2015 included rental housing, homeowner acquisition, and homeowner rehabilitation projects. The ESG totals included carryover from FY 2011 and FY 2014.

TOTAL FUNDING AND PROJECT SUMMARY BY GOAL				
Year Star Funding Based on FY 2015 Annual Action Plan				
Expected Resources	CDBG	HOME	HOPWA	ESG
Allocation	\$10,399,714	\$4,386,711	\$2,837,753	\$920,222
Unobligated	\$578,747	-	-	-
Program Income	\$64,462	\$2,200,000	-	-
Prior Year Funds	\$1,953,528	\$3,148,289	\$96,175	-
TOTAL RESOURCES	\$12,996,451	\$9,735,000	\$2,933,928	\$920,222
PROJECT BUDGETS	CDBG	HOME	HOPWA	ESG
Administration	\$2,152,202	\$885,000	\$81,786	\$69,016
Goal 1	\$678,130	\$8,850,000	-	-
Goal 2	\$1,318,078	-	-	\$851,206
Goal 3	\$3,593,394	-	-	-
Goal 4	\$2,060,095	-	-	-
Goal 5	\$597,815	-	-	-
Goal 6	-	-	\$2,852,142	-
TOTAL BUDGETS	\$10,399,714	\$9,735,000	\$2,933,928	\$920,222

FY 2015 Year End After Budget Modifications				
Expended Resources	CDBG	HOME	HOPWA	ESG
Allocation	\$11,043,714	\$438,671	\$2,837,753	\$920,222
Unobligated	\$1,078,747	\$3,948,040	-	-
Program Income	\$ 79,037	\$4,496,747	-	-
Prior Year Funds		\$3,685,702	\$79,815	\$1,222,927
TOTAL RESOURCES	\$12,201,498	\$12,569,161	\$2,917,568	\$2,143,149
Project Budgets	CDBG	HOME	HOPWA	ESG
Administration	\$2,152,202	\$712,126	\$85,132	\$163,271
Goal 1	\$678,130	\$11,857,035	-	-
Goal 2	\$1,318,078	-	-	\$1,979,878
Goal 3	\$3,593,394	-	-	-
Goal 4	\$2,704,095	-	-	-
Goal 5	\$597,815	-	-	-
Goal 6	-	-	\$2,832,436	-
TOTAL BUDGETS	\$11,043,714	\$12,569,161.85	\$ 2,917,568	\$2,143,149

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

The 2015-2019 Consolidated Plan for HUD Programs and the FY 2015 Action Plan did not identify Target Areas, as defined by the CDBG Program for allocating resources to specific areas. The City of San Diego’s CDBG allocation process is based on an application for funding. The City’s Consolidated Plan Advisory Board (CPAB) annually reviews and scores applications for funding from nonprofit organizations. The City’s Capital Improvement Program Review and Advisory Committee (CIPRAC) reviews applications from City Departments. All funding recommendations are approved by the City Council.

The following maps illustrate the geographic distribution and location of HUD Program investments based on the following activities:

- Community Facilities and Infrastructure: CDBG Projects Funded and/or Complete in FY 2015 with Table listing projects.
- Microenterprise Business Assistance in FY 2015
- HOME Funded Rental Housing Projects in FY 2015: Projects Completed or Under Construction in FY 2015

It is important to note that the maps display the CDBG eligible census block groups based on 2010 data issued by HUD. The projects funded in FY 2015 qualified under different CDBG eligible boundaries comprised of 2000 census tracts only. CDBG eligible census block groups could qualify to meet the Low and Moderate Income Area (LMA) National Objective when 51% or more of the households in that block group have incomes at or below 80% of the Area Median Income (AMI) based on data issued by HUD.

For a complete listing of activities that were funded, please the table included in Attachment 4.

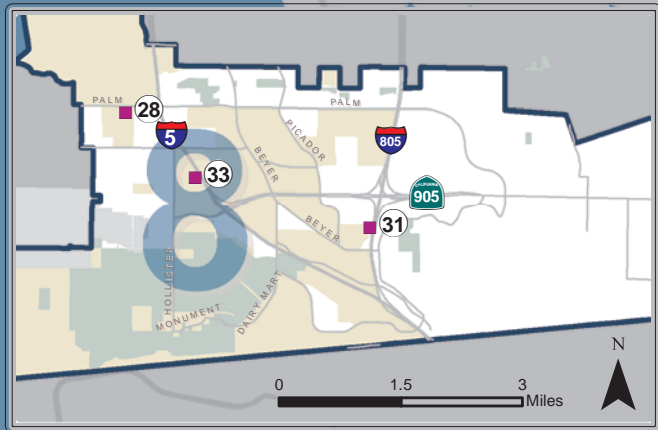


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Community Facilities & Infrastructure

CDBG Projects Funded and/or Complete in FY 2015 (Draft)



Legend

- CDBG Project Site
- Council Districts
- CDBG Eligible Area - 2010

CDBG eligibility is defined as a census block group with at least 51% of households reporting income below 80% of the Area Median Income (AMI) based on HUD data

Note: Map displays 2010 HUD eligible block groups. Projects funded in FY 2015 and earlier used different boundaries based on HUD 2000 census tract data.

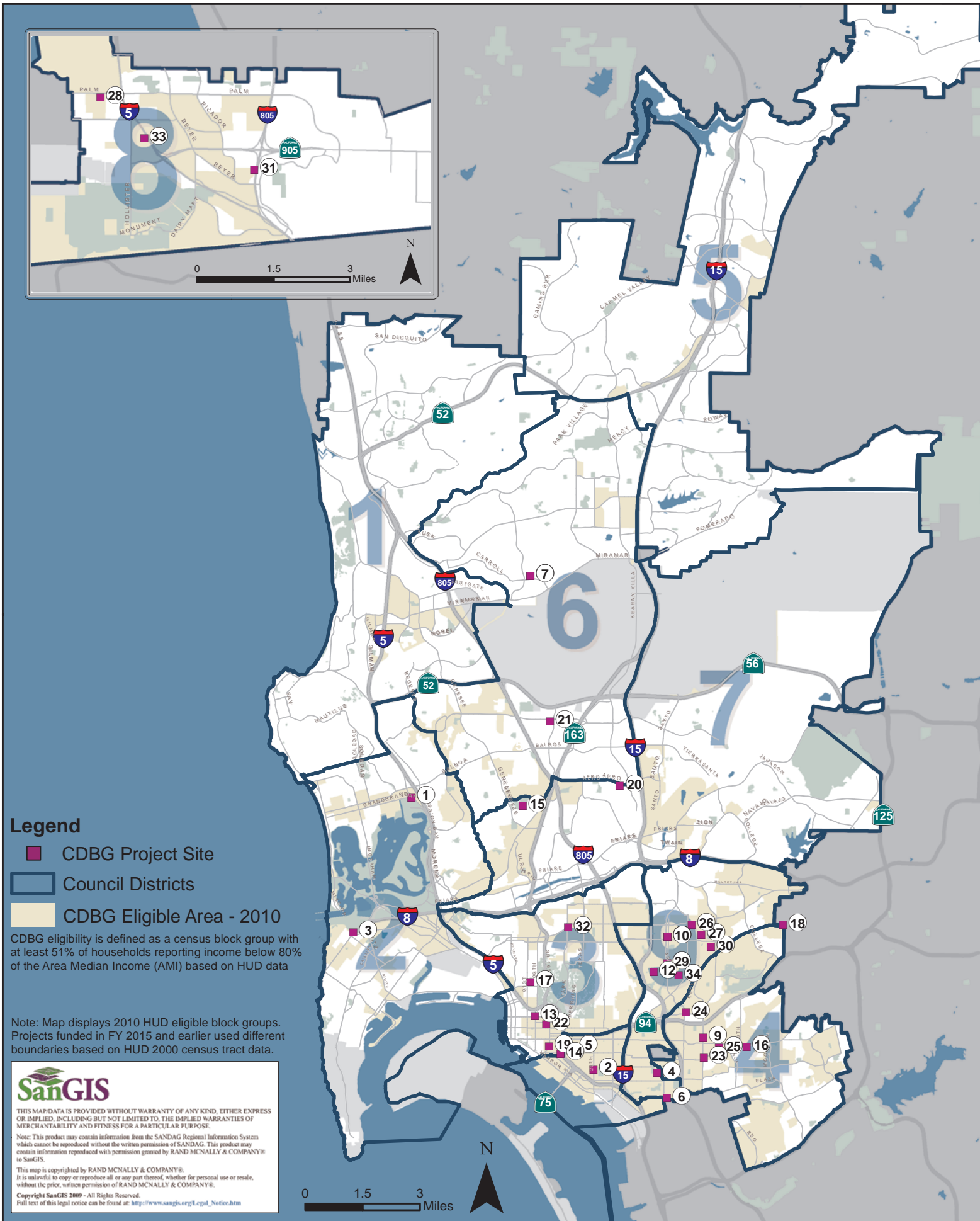


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Community Facilities Infrastructure

Map #	PROJECT	Agency
1	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Center for Community Solutions
2	Aztec Brewery Historic Rathskeller Restoration	City of San Diego - Commission for Arts & Culture
3	North Ocean Beach Gateway Phase II (S-13012)	City of San Diego - Engineering & Capital Projects Department
4	Mountain View Neighborhood Park ADA Upgrade	City of San Diego - Park and Recreation Department
5	Villa Montezuma Preservation	City of San Diego - Park and Recreation Department
6	Las Serenas Rehab and Repair	Community HousingWorks
7	Warehouse Capacity Building	Jacobs & Cushman San Diego Food Bank
8	Warehouse Capital Improvements and Expansion	Jacobs & Cushman San Diego Food Bank
9	Northwest Village Chollas Creek Restoration	Jacobs Center for Neighborhood Innovation
10	La Maestra Heart of the Community Campaign	La Maestra Family Clinic, Inc.
11	La Maestra X-Ray/Radiology Expansion	La Maestra Family Clinic, Inc.
12	Property Acquisition to Build a "Living Lab" Facility	Ocean Discovery Institute
13	Toussaint Academy San Diego Facility Rehabilitation Project	S.V.D.P. Management, Inc.
14	Villa Harvey Mandel Rehabilitation Project	S.V.D.P. Management, Inc.
15	Vital Campus Security Improvements for San Diego Center for Children	San Diego Center for Children
16	San Diego Second Chance Program Headquarters	San Diego Second Chance Program
17	McColl Health Center HVAC & Roof Replacement	St. Paul's Senior Homes & Services
18	Joan Kroc Center Rehabilitation	St. Vincent de Paul Village, Inc.
19	Paul Mirabile Center Rehabilitation Project	St. Vincent de Paul Village, Inc.
20	North Shores Renovations for People with Disabilities	The Arc of San Diego
21	Urban Corps Facility Improvements	Urban Corps of San Diego County
22	Security & Surveillance Renovation Project	YWCA of San Diego County
23	Sidewalk - Groveland Drive to Euclid Avenue, 92114	City of San Diego
24	Sidewalk - 47th Street to 48th Street, 92102	City of San Diego
25	Sidewalk - Groveland Drive to Imperial Avenue, 92114	City of San Diego
26	Sidewalk - Between 49th Street & Winona Avenue, 92115	City of San Diego
27	Sidewalk - Orange Avenue at Altadena Avenue, 92115	City of San Diego
28	Sidewalk - Donax Avenue to Palm Avenue, 92154	City of San Diego
29	Sidewalk - Thorn Street to Myrtle Avenue, 92105	City of San Diego
30	Sidewalk - Ogden Street to University Avenue, 92105	City of San Diego
31	V-Calm - 1861 Alaquinias Drive- between Ave De La Madrid & Beyer Boulevard, 92173	City of San Diego
32	V-Calm - 1696 Howard Avenue- between Iris Avenue & San Ysidro Boulevard, 92173	City of San Diego

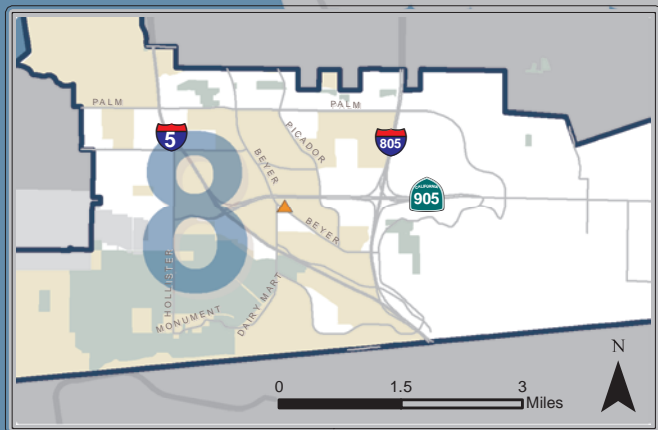
Community Facilities Infrastructure

Map #	PROJECT	Agency
33	V-Calm - 1380 Oro Vista Road- between Grove Avenue & Iris Avenue, 92154	City of San Diego
34	V-Calm - 4546 Home Avenue- between Fairmount Avenue & Euclid Avenue, 92105	City of San Diego



Microenterprise Business Assistance FY15

(Draft)



Legend

Business Assisted

Council Districts

CDBG Eligible Area - 2010

CDBG eligibility is defined as a census block group with at least 51% of households reporting income below 80% of the Area Median Income (AMI) based on HUD data

Note: Map displays 2010 HUD eligible block groups. Projects funded in FY 2015 and earlier used different boundaries based on HUD 2000 census tract data.



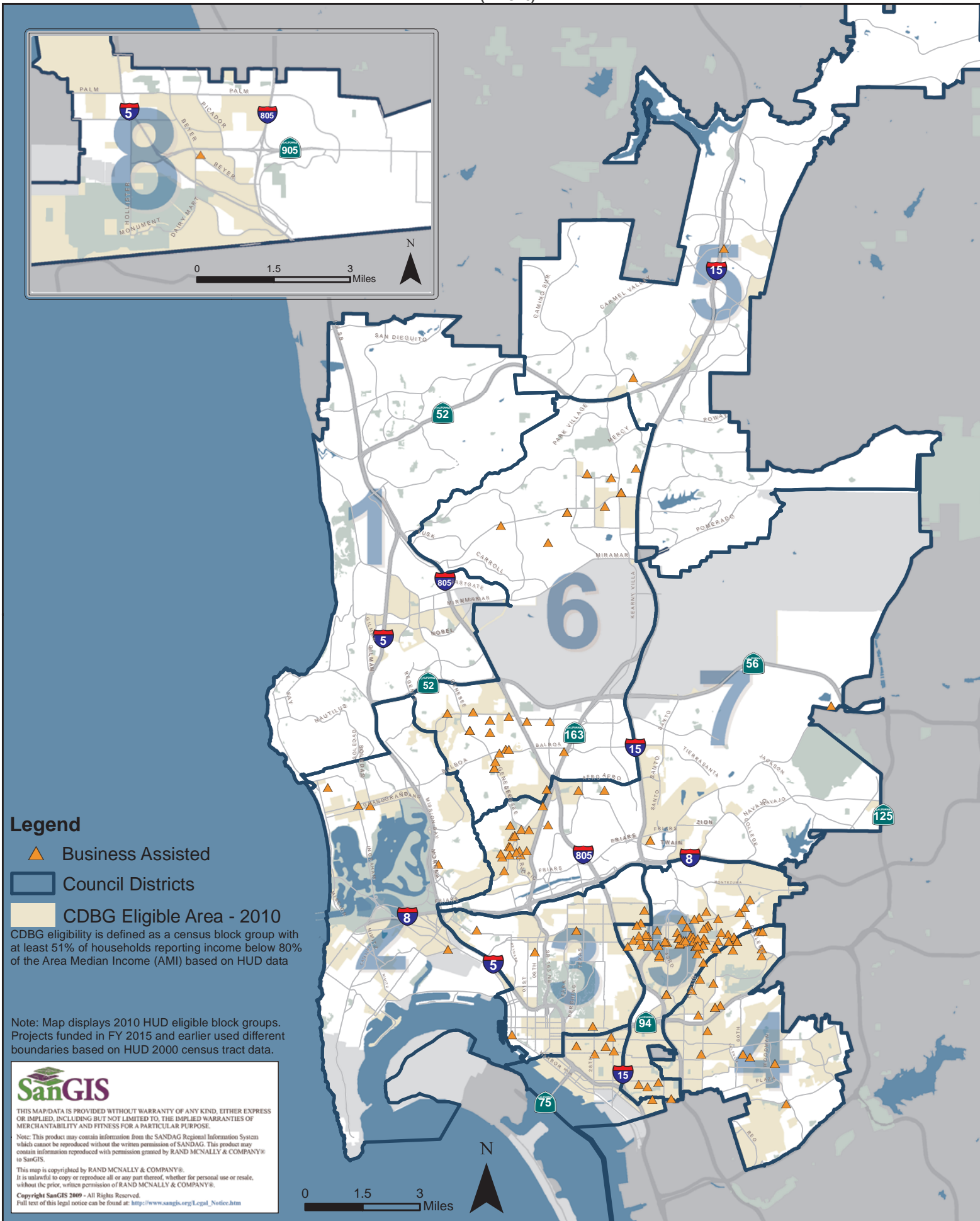
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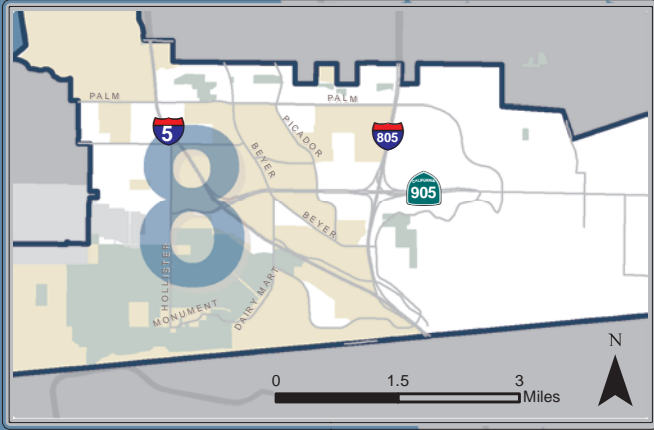
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HOME Funded Rental Housing Projects FY15

(Draft)



Legend

- Completed Project
- Under Construction Project
- Council Districts
- CDBG Eligible Area - 2010

CDBG eligibility is defined as a census block group with at least 51% of households reporting income below 80% of the Area Median Income (AMI) based on HUD data

Note: Map displays 2010 HUD eligible block groups. Projects funded in FY 2015 and earlier used different boundaries based on HUD 2000 census tract data.

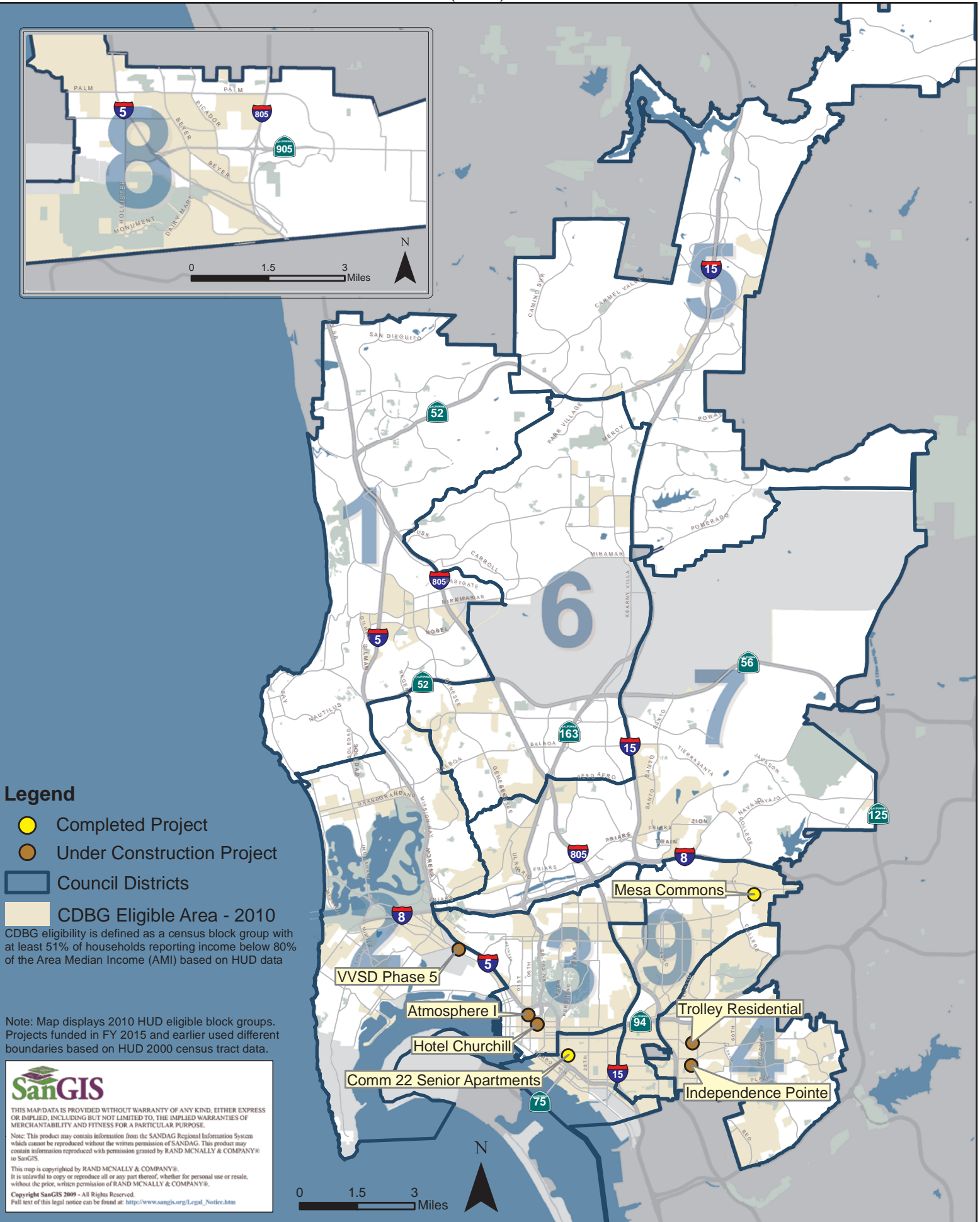


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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal resources that the City receives are leveraged with additional federal, state, local, and private resources. An estimate of the funds leveraged in FY 2015 can be found in the Executive Summary and also in Attachment 4.

Applicants for FY 2015 CDBG funds were required to detail all secured and unsecured funding sources in the proposals. Each agency was asked to identify all project funding sources at the time of contract execution and again at project close out.

The HOME Program requires a 25% match for each HOME dollar invested and excess match may be recorded for use in future years. The SDHC uses local Inclusionary Funds, Housing Trust Funds, Coastal Funds, funds from multiple departments of the State, and multi-family bond proceeds as contribution to housing pursuant to HUD requirements.

The ESG Program requires a 100% match and as per Council Policy 700-02, CDBG funds were allocated to the City's Homeless Housing and Shelters (Veterans, Connections Housing, and Cortez Hill Family Program). As per ESG rules, cash, in-kind services and VASH Vouchers were used as match for the Rapid Rehousing Program.

The HOPWA Program leveraged a variety of public and private resources in FY 2015. HOPWA funded agencies utilize volunteers, donated services, cash, and in-kind contributions to supplement HOPWA funds. In FY 2015, the County estimates that \$2,450,818 was committed from other public and private resources.

SDHC FY15 ESG Program	ESG Funds Allocated	Match source	Match amount
Shelter Programs			
Veterans Shelter	\$60,669	CDBG	\$242,098
Connections Housing	\$95,338	CDBG	\$276,000
Cortez Hill Family Program	\$277,346	CDBG	\$191,863
Rapid Re-housing Programs			
SDHC SD+	\$181,515 (FY14 &	VASH Vouchers	\$150,000
Alpha RRH	\$150,000	Cash and In-kind	\$150,000
VVSD RRH	\$90,000	Cash and In-kind	\$90,000
ISN RRH	\$75,000	Cash and In-kind	\$75,000
SVDP RRH	\$40,000	Cash and In-kind	\$40,000
PATH RRH	\$75,000	Cash and In-kind	\$75,000
Total ESG	\$1,033,353	Total match	\$1,289,961

SDHC FY15 HOME Program	Goal Outcome Indicator	HOME Funds Allocated	Funds Leveraged
Homeownership Promotion	Direct Financial Assistance to Homebuyers	\$2,340,000	\$1,906,950
Owner Occupied Rehabilitation	Homeowner Housing Rehabilitated	\$495,000	\$233,326
Rental Housing Assistance	Rental Units constructed and Rental Units rehabilitated	\$5,700,000	\$7,969,216
TOTAL HOME		\$8,535,000	\$10,109,492

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$23,902,543
2. Match contributed during current Federal fiscal year	-
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) (auto)	\$23,902,543
4. Match liability for current Federal fiscal year	\$2,527,372.93
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)(auto)	\$21,375,170.07

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	-

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$261,073.52	\$5,169,367.85	\$4,496,748	-	\$1,274,052.11

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	4				4	
Dollar Amount	\$83,735				\$83,735	
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	4		4			
Dollar Amount	\$83,735		\$83,735			
Sub-Contracts						
Number						
Dollar Amount						

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number	Cost			
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number		0	0	0	0	0
Cost		0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		0
Number of non-homeless households to be provided affordable housing units		106
Number of special-needs households to be provided affordable housing units		0
Total		106

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	180	0
Number of households supported through the production of new units	11	40
Number of households supported through the rehab of existing units	181	12
Number of households supported through the acquisition of existing units	128	54
Total	500	106

Table 12 – Number of Households Supported

The City and SDHC continue to set priorities to meet the Con Plan Goal of:

- Improving housing opportunities by creating and preserving affordable rental housing and homeowner housing in close proximity to transit, employment, and community services.

The San Diego City Council recently declared an Affordable Housing Emergency for the 12th consecutive year. Affordable housing options are severely limited with the median housing price estimated at \$562,650 and a rental vacancy rate of 4.1%.

The needs far exceed the funding available for every HOME category of activities. In FY 2015 the SDHC used additional HOME funds to support affordable rental housing construction and additional downpayment assistance. The TBRA program was not funded in FY 2015.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City and the SDHC continue to set priorities to meet the goals in the Consolidated Plan shifting focus as needed to prioritize activities based on available funding. We are in the process of evaluating the TBRA program potentially setting aside funding for this activity in future years of this Consolidated Plan cycle.

Discuss how these outcomes will impact future annual action plans.

We have several affordable rental housing projects under construction. One of the upcoming projects sets aside units for persons with developmental disabilities and two others set aside units for permanent supportive housing for the homeless. There will be 86 HOME designated units completed within the next few year contributing to the overall creation of 326 new affordable rental units.

IDIS #	Project	Address	Activity	HOME Amount Allocated	HOME Units	Total Affordable Units
FY 2015 Completed HOME-Funded Affordable Housing Projects						
6347	COMM 22 Senior	2225 Commercial St.	New Construction	\$4,190,000	29	69
6559	Mesa Commons	6456 El Cajon Blvd.	New Construction	\$2,000,000	11	77
In Process HOME-Funded Affordable Housing Projects						
6860	14 th & Imperial	1435 Imperial Ave.	New Construction	\$2,850,000	62	23
6814	Atmosphere I	<i>Under construction</i>	New Construction	\$2,300,000	99	11
6717	Independence Pointe (Willie James Jones)	327 South Willie James Jones Ave	New Construction	\$2,200,000	31	10
6578	Hotel Churchill	827 C St.	Major Rehabilitation	\$2,900,000	72	22
6851	Trolley Residential	<i>Under Construction</i>	New Construction	\$2,000,000	51	11
6700	VVSD Phase 5	4141 Pacific Hwy.	Major Rehabilitation	\$1,434,846	11	9

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	58	10
Low-income	49	36
Moderate-income	85	57
Total	192	103

Table 13 – Number of Persons Served

In FY 2015, HOME funds were used to assist households with incomes at or below moderate income (80% of Area Median Income), low income (50% or below of Area Median Income), and extremely low (30% or below of Area Median Income).

CDBG funds were used for eligible housing activities such as homeowner repair and direct financial assistance to help eligible homebuyers with closing cost and downpayment assistance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless outreach is a priority in San Diego. In June 2014, a Coordinated Assessment and Housing Placement (CAHP) System was put into effect on a pilot basis. The initial pilot phase was tested in downtown San Diego with a goal of assessing and housing chronic homeless persons and homeless veterans. Outreach was focused at downtown homeless shelters and day centers, using an assessment tool designed to determine the acuity of each person, to ensure priority was given to those persons most in need. As the program moved out of the pilot phase, the assessment tool was adopted by the San Diego Continuum of Care Council for use throughout the County to engage and prioritize all homeless individuals and families.

Downtown businesses fund the Downtown Partnership's Clean and safe Program and Integrated Outreach Team. This team engages with homeless persons on the streets of downtown San Diego, refers them to services and beds, or helps them return to their homes in other areas of the country. In addition, Connections Housing has an outreach team that coordinates with the Downtown Partnership and other community outreach in the downtown area.

Another resource is the San Diego Police Department's Homeless Outreach Team (HOT) which reaches out daily to homeless persons on the streets. This year HOT received funding for a Triage Bed Program, which allows the Team to immediately remove a homeless individual from the street and place the individual in a bed at a site for assessment using the new Assessment Tool. Once assigned a triage bed, the individual receives intensive case management to assist with immediate needs (health, substance abuse treatment, income) and housing placement in a more stable living situation.

The Serial Inebriate Program (SIP) Team, which rides along with HOT during outreach, received funding for additional beds this year to ensure they can serve more individuals who are serially intoxicated in public. SIP provides clients with detox, program support, and transitional housing instead of jail time, while clients gain and learn to maintain sobriety.

San Diego was also invited to participate in the "25 Cities Initiative" a HUD-sponsored national effort to help designated cities align resources and lay the groundwork for upcoming required changes in assessing and housing homeless people in the regional homeless network. A questionnaire (assessment tool) to engage and assess the needs of homeless persons, determine their vulnerability level and housing needs, was adopted and rolled out county-wide. The information gathered from the assessment tool allows homeless persons to be matched with appropriate services and housing, quickly and efficiently, and move San Diego forward with a systematic approach to managing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

By setting aside funding from its FY15 budget to fund new programs and augment those already in operation, the City has made a commitment to increase resources to assist homeless individuals and families attain the first step towards self-sufficiency and stable housing.

As mentioned above, this funding has enabled the creation of 25 new “triage” beds to be used by the San Diego Police Department’s Homeless Outreach Team (HOT) Program to have immediate beds available for homeless individuals who are motivated to leave the streets and has also expanded the Serial Inebriate Program (SIP) to 32 beds (from 12 beds) available for homeless persons who are homeless chronic inebriates. Clients are transitioned to permanent housing situations at completion.

Over the 30 past years, the City has used temporary sprung shelters to provide beds during the winter months to help homeless persons keep safe from the cold and wet weather. This year a site opened up to replace these two emergency shelters with one year-round interim bed program. When the temporary, emergency shelters closed in March, clients began transitioning from the tents to a site operated by St. Vincent de Paul Village (SVdPV). The new Single Adult Interim Bed Program, to be fully operational in FY16, provides 350 beds for single adults and veterans 24/7 year round. The clients have access to the many services at the SVdPV campus designed to assist clients with accessing health care, mental health treatment, job readiness training, case management and housing navigation.

In FY2015, the City continued to be an active member of the Regional Continuum of Care Council (RCCC). The RCCC is a community collaborative with representatives from the 18 cities within the County, the County of San Diego, homeless providers, and other interested parties. The Governance Board meets on a monthly basis and its full membership meets quarterly to identify gaps in homeless services, establish funding priorities, and pursue an overall systemic approach to addressing homelessness in the region. Participation in this forum ensures that the City’s efforts to address homelessness using ESG funds and other resources are aligned with the region’s priorities and respond to the most critical needs, with input from the public and other homeless advocates. This year the RCCC implemented infrastructure changes by seating a Governance Board whose members represent the City, County, providers, members of the business community, philanthropists, and interested citizens. The adoption of a coordinated intake and housing assessment tool by the RCCC furthered another infrastructure goal of implementing a regional approach to solving homelessness. The following table lists the Continuum of Care funding awards in the City of San Diego for 2015. CoC grants for the entire region totaled over \$16 million.

Grantee	Project Name	Housing or Project Type	Grant Amount
Catholic Charities, Diocese of San Diego	Ninth & F Street Apartments	PH	\$33,012
Episcopal Community Services	Downtown Safe Haven	SafeHaven	\$503,889
PATH (People Assisting the Homeless)	PATH Connections Housing	TH	\$622,967
Regional Task Force on the Homeless Inc.	HMIS Capacity Building	HMIS	\$249,931
Regional Task Force on the Homeless Inc.	HMIS San Diego County Expansion	HMIS	\$417,072
Regional Task Force on the Homeless Inc.	HMIS Systems Enhancement	HMIS	\$67,000
Regional Task Force on the Homeless Inc.	Planning Grant	Planning	\$197,508
San Diego Housing Commission	Mental Health Systems Inc. (MHS)	PSH	\$416,922
San Diego Housing Commission	San Diego Rapid Re Housing Program	PH-RRH	\$192,946
San Diego Housing Commission	SDHC Merged Grant	PSH	\$1,887,831
San Diego Housing Commission	St. Vincent de Paul-Village Place	PSH	\$396,856
San Diego Housing Commission	Townspeople 34th Street Project	PSH	\$122,282
San Diego Housing Commission	YWCA of San Diego Rapid Re Housing Program	PH-RRH	\$321,630
San Diego Housing Commission	TACHS Prizm	PSH	\$361,916
San Diego Youth Services	Take Wing Transitional Living Program	TH	\$85,463
St. Vincent de Paul Village, Inc.	Boulevard Apartments	PSH	\$44,809
St. Vincent de Paul Village, Inc.	Family Living CTR	TH	\$508,728
St. Vincent de Paul Village, Inc.	Fresh Start	TH	\$611,853
St. Vincent de Paul Village, Inc.	Solutions 4	TH	\$845,115
St. Vincent de Paul Village, Inc.	Solutions Consortium - Project	TH	\$662,800
St. Vincent de Paul Village, Inc.	Toussaint Academy	TH	\$395,425

Grantee	Project Name	Housing or Project Type	Grant Amount
St. Vincent de Paul Village, Inc.	Village Rapid Rehousing for Families	PH-RRH	\$663,486
TACHS (The Association For Community Housing Solutions)	TACHS Operations	PH	\$114,245
Volunteers of America Southwest CA	SAMI	TH	\$276,950
YMCA of San Diego County	Turning Point	TH	\$177,096

Shelters and Interim Housing

The City used CDBG and/or ESG funds to operate the following homeless shelters and services:

Neil Good Day Center: (CDBG) is a drop in center, where homeless men and women can stop by to take care of basic needs and get referrals to services. The NGDC is open daily and services include, laundry, mail, phones, messages, computer access, and limited storage space. Outside agencies come on site for mental health appointments, recovery services, and referrals to County services. A Housing Navigator is also available to engage clients who want assistance with housing. The NGDC served 1,919 homeless persons in FY15, 308 were provided with housing navigation services, and 91 moved on to a permanent housing situation.

Connections Housing (CDBG and ESG) is a continuum of housing and services for homeless single adults providing resources homeless persons might need to rebuild their lives: short term shelter (interim) beds, long term supportive housing, a primary healthcare facility, and a One-Stop Service Center in which outside organizations come on site to engage Connections' clients with services. Staff has outreach and engagement teams who reach out daily to homeless persons in downtown San Diego. Services on site include individual assessments, work readiness programs and job interviews, recovery support, clothing, and space for outside agencies to meet with clients. The program provides 150 interim beds and case management services. The interim bed program operates 24/7 and provides two meals daily, professionally cleaned linens, personal hygiene kits, clothing, and 24-hour security. The program offers weekly, no cost access to on site laundry machines including detergent, and intensive case management services at a 20:1 ratio. Connections Interim Bed Program served 583 single adults this fiscal year. Of these, 36% obtained a longer term housing situation.

Cortez Hill Family Center (CDBG and ESG) is a short-term 45 unit shelter providing support for homeless families (adults and children). Families at the shelter can get the support they need to move on to longer term housing. The shelter operates 24/7 and provides two meals daily, as well as clean linens,

laundry facilities, and 24-hour security. Case management and services are family centered, providing parenting classes for adults, teen counseling group sessions, and children's play and socialization group sessions. All school-age children must attend school. Families can also get work readiness training and legal services off campus at the provider's (YWCA) downtown site, which is within walking distance from Cortez Hill. During their stay, families develop a plan to increase their income through work and/or public resources and connect with longer term housing opportunities. Cortez Hill served 596 adults and children (173 households) in FY15. Of these, 37% obtained a longer term housing situation.

Veterans Emergency Winter Shelter Program (CDBG and ESG) was open from November through March to provide emergency shelter for homeless veterans, both men and women, during the winter months. CDBG and ESG funds supported the operations and services at this temporary facility which provided 150 shelter beds for veterans. The shelter was open 24/7, providing 2 meals per day, clean linens, portable restrooms and showers and 24-hour security. Supportive services were provided to clients, particularly to veteran-specific programs. Staff worked with clients to ensure they received the support they needed to connect with federal, State and County programs, mental health, recovery services, medical services, Veterans Administration, transportation, and employment services. The Veterans shelter served 460 veterans during the five months they were open; of these, 22% secured a longer term housing situation.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The SDHC administers the City's homeless programs which include the Rapid Re-housing (RRH) Programs. There are six programs each targeting different populations, including veterans, families, and chronic homeless individuals and families. The SDHC's Security Deposit Plus program assisted 161 veterans with security and utility deposits to gain housing using their VASH vouchers. Alpha Project's RRH program assisted 85 chronically homeless persons gain permanent housing. In total, the RRH programs assisted 364 individuals and families enter permanent housing, most within 60 days of entrance to the RRH program.

As part of the SDHC's "Housing First—San Diego" initiative, renovation began on the Hotel Churchill, a historic downtown San Diego hotel, to create 72 affordable studios targeting homeless veterans and former foster youth. The SDHC has also dedicated 25 of its own affordable housing units to temporarily house homeless individuals and families, a program which started during this fiscal year.

The Housing Information and Referral Program provides information on housing options for those living with HIV/AIDS with co-occurring disorders, vacancies, application procedures and contact information for housing providers and comprehensive housing plans for persons living with HIV/AIDS to maintain housing, prevent homelessness and return unsheltered persons living with HIV/AIDS to suitable housing.

City General Funded Programs

A 25-bed Triage Program for the San Diego Police Department's (SDPD's) Homeless Outreach Team (HOT) to provide immediate access to beds for homeless individuals motivated to leave the streets, linking them with various support systems and services.

Capacity for the Serial Inebriate Program (SIP) was expanded to 32 beds (from 12 beds) for homeless persons who need recovery services to avoid incarceration.

The Single Adult Emergency Shelter (200 beds) was operated for five months (November 2014 through March 2015) over the winter months and served 838 persons with basic services, case management and housing navigation.

The Transitional Storage Center expanded its capacity by 200 bins and served 353 homeless persons each month by providing a safe and secure place to store their personal property.

New Initiative:

Single Adult Interim Bed Program As mentioned above, the City has used two temporary sprung shelters to provide beds during the winter months to help homeless people keep safe from the cold and wet weather at two locations. This year a site became available to merge the two emergency shelters into one year-round interim bed program. When the shelters (Veterans and Single Adult) closed in March, clients began transitioning from the tents to a site operated by St. Vincent de Paul Village (SVdPV). The new Single Adult Interim Bed Program, to become fully operational in FY16, provides 350 beds for single adults and veterans 24/7 year round. The clients have access to the many services offered at the SVdPV campus including access to health care, mental health treatment, job readiness training, case management and housing navigation. CDBG, City General Fund, and ESG funds previously used for the Veterans Shelter and temporary Single Adult Shelter will be used in part to fund this Interim Bed Program.

Permanent Housing Programs

Rapid Re-housing (RRH) prioritizes moving homeless persons quickly into a stable permanent housing situation. Six agencies operated ESG RRH programs in FY15. Each program outreached to homeless individuals and/or families living in cars, on the streets, or in shelters. When clients were selected for a RRH program, the client received housing navigation services to help them with budgeting, finding housing, communicating with landlords, and completing the application process for units. Agencies actively contacted landlords to introduce the program to them, and many became landlords for multiple clients. Clients received financial assistance to help them secure a unit, including security and utility deposits and arrears, application fees, last month's rent, storage fees, and moving costs. Clients also received rental assistance up to 12 months, based on their budget. Rental assistance was often on a declining basis to ensure clients could gradually become self-sustaining. All clients received case management, at a minimum of monthly, but more often as needed, and received assistance designed to keep them housed, such as, creating monthly budgets, referrals to employment services, gaining or increasing their income from mainstream benefits and employment, and credit counseling. One of the

RRH programs (Security Deposit Plus) provided financial assistance (security and utility deposits and arrears) to Veterans who received VASH vouchers from the SDHC and case management through the VA. Over the fiscal year, 364 households attained permanent housing through the RRH programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Connections Housing Interim Bed Program includes 16 units for individuals who are homeless and medically frail. Because these units are funded with SDHC “transitional vouchers”, their housing is stable and individuals can stay long enough to recover their health and move into a permanent, supportive housing unit, when it becomes available.

The SDHC also provides 17 “transitional vouchers” for homeless elderly individuals to enable them to leave the streets and live in a temporary housing situation, until they can move to more permanent housing.

In another SDHC voucher program, 100 vouchers are dedicated to housing homeless persons with mental illness in scattered sites within the City of San Diego. These vouchers are used for the individuals connected to the County’s Mental Health programs and facilities.

The County of San Diego Health and Human Services Agency operates the HOPWA case management program which provides supportive services to HIV/AIDS individuals who are homeless and agree to work on substance abuse issues.

New Initiative: SDHC Housing First—San Diego As mentioned above, the SDHC announced a new homeless initiative in FY15. This three-year homeless action plan will impact the lives of 1,500 homeless persons. This is a five part plan which includes Section 8 vouchers, affordable housing development funds, and SDHC affordable units. One component, the renovation of a downtown San Diego hotel began this fiscal year and when completed will create 72 studios for homeless veterans and former foster youth. Another component began this year was a set aside of 25 affordable units owned by the SDHC for homeless individuals and families. These units are furnished and tenants are selected through the new Coordinated Assessment and Housing Placement system. The SDHC also announced a Notice of Funding Availability (\$10 million this year) to develop permanent supportive housing for homeless persons with disabilities.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The SDHC manages the public housing inventory, affordable housing units, and the Section 8 program within the City. In September 2007, HUD transferred full ownership and operating authority of 1,366 public housing units at 137 sites to the SDHC – this was the largest public housing conversion ever approved at the time. Since that time, the SDHC has created 930 additional affordable housing rental units, including additional 120 units added in FY 2015 with the acquisition of Village North Senior. The former public housing units and newly created housing units are restricted to low-income renters with incomes at 80% AMI or less. The SDHC continues to operate 75 units as public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In order for a Family Self Sufficiency (FSS) program participant to successfully complete the program, the head of household is solely responsible for completing his/her Individual Training and Services Plan (ITSP) and must be employed by contract expiration. In its 2015 Moving to Work Plan, the SDHC requested the authority to provide FSS enrollment to “all adult family members by waiving the requirement for the head of household to join the program. Non-head of households who enter into a contract will be responsible for the completion of the ITSP and must be employed by the end of participation in order for the FSS family to successfully complete the program.” This will result in “increased recruitment and enrollment into the FSS Program, thus providing incentives to families to become economically self-sufficient. The initiative will allow families to enroll into FSS in the event the head of household is unable or unwilling to participate in the program.” In its 2015 Moving to Work Plan, the SDHC also requested authority to modify the FSS program by revising the contract term and the escrow calculation method to coincide with the Path to Success initiative. Changes to the program include a \$10,000 maximum on total escrow accumulation, escrow deposits based on outcomes achieved, and a two year contract term with the option to extend the contract an additional three years, if additional time is needed to attain goals.

Achievement Academy partners include:

- Manpower, a leader in the job workforce solutions industry
- KRA, a contractor from San Diego Workforce Partnership, providing One-Stop services via satellite
- Pacific Gateway Group, credit and financial counseling agency
- Local Initiatives Support Corporation
- Housing Opportunities Collaborative
- Citi Bank
- Nova Debt
- US Bank
- Community Housing Works

- Landeros & Associates, a microenterprise counseling consultant
- San Diego Futures Foundation
- SANDAG
- AmeriMed
- Food & Beverage Association of San Diego
- Connect 2 Careers
- Juma Ventures
- Job Corps
- Turning the Heart Center
- South Bay Community Services

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of San Diego has made progress in the following actions:

- The Geographic Targeting initiative has been developed with 4 meetings of practitioners in data analysis, community indicators, and geographic analysis. The advisory group identified 6 community planning areas in the City of San Diego that have been identified for consideration.
- Enforcing the Inclusionary Housing Ordinance, which requires all new residential developments of two units or more to provide 10% affordable housing or pay an Inclusionary Affordable Housing fee.
- Maintaining the linkage fee, which is meant to offset the cost of affordable housing for low-wage workers and mitigate some of the need for increased affordable housing due to employment growth.
- In FY 2015, the City continued to implement policy recommendations from the 2010-2015 San Diego Regional Analysis of Impediments (AI). The 2015-2020 update to the San Diego Regional AI was completed. In addition, the City updated the Housing Impact Fees on Commercial Development, requiring new nonresidential development to pay a fair share of costs to subsidize housing for low-, very-low and extremely-low income households. (SDMC Chapter 9, Article 8, Division 6, Sections 98.0601, 98.0608 and Appendix A)
- The City is in the process or has completed, 11 different Community Plans updates. Community Plans are components of the City's General Plan which specify the location and intensity of proposed residential development. The updates are intended to implement General Plan smart growth strategies at the neighborhood level and identify housing opportunities for a variety of household sizes.

As a subrecipient of the City, the SDHC is addressing the barriers that hinder affordable housing and residential investment with the following strategies:

- Increasing wage earning for Section 8 participants by enhancing Achievement Academy services.
- Providing Low Income Housing Tax Credits (LIHTC) as an indirect federal subsidy to finance the construction and rehabilitation of low-income affordable rental housing. This is an incentive for private developers and investors to provide more low-income housing that provides a dollar-for-dollar reduction in their federal tax liability in exchange for financing to develop affordable rental housing. Project rents must remain restricted for at least 30 years after project completion. The LIHTC subsidizes either 30 percent (4 percent tax credit) or 70 percent (9 percent tax credit) of the low-income unit costs in a project.
- Providing loans, closing cost assistance grants, and mortgage credit certificates for first-time low/moderate-income homebuyers.
- Maintaining over 3,000 affordable housing units and preparing to purchase additional multifamily properties including the renovation of the Hotel Churchill to provide 72 studios for homeless or low-income military veterans and individuals who need mental health services.
- Offering incentives to affordable housing developers which include:

- Permanent financing in the form of low-interest loans, tax-exempt bonds and land use incentives;
 - Technical assistance, such as help with securing tax credits; and
 - Predevelopment assistance loans and grants to help non-profit developers during the preconstruction phase
- Implement Housing First-San Diego, the SDHC's three-year homelessness action plan to create additional affordable housing with supportive services, will impact the lives of as many as 1,500 homeless San Diegans.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's objective was to move from an application-driven process to a goal-driven, outcome-oriented process based on need and best practice. The City was able to complete the following objectives for each of the three Strategic Actions that were proposed in the Consolidated Plan:

1. Program Development, Directing Investment, and Influencing Outcomes-The Scoring Criteria used by the CPAB to review and evaluate applications was updated and presented to City Council's Committee Public Safety & Livable Neighborhoods on October 29, 2014 as a information only item. Staff developed a process to work with the Capital Improvement Project and Review Advisory Committee (CIPRAC) to establish funding for City Infrastructure projects beginning in Fiscal Year 2016.
2. Leverage and Geographic Targeting: Please view Section CR-15 for more information regarding Leveraging and Geographic Targeting.
3. Increasing Administrative Efficiencies: The City's CDBG application process was divided into a two step process requiring submittal of a Request for Qualifications (RFQ). Qualified organizations were then invited to respond to a Request for Proposals (RFP). There were a total of 68 RFQs submitted and 62 RFPs were forwarded to CPAB for their review. At the February CPAB meeting, 26 agencies presented their proposals to the Board (these agencies were the only ones to attend the meeting). Reviewers met in 3 separate Ad Hoc meetings to score the applications separately but with staff present to answer any questions regarding the proposed projects. Scores were then submitted and ratified at the March 12, 2014 meeting and presented to City Council for allocation on March 24, 2014. A total of 19 agencies were awarded funding for Fiscal Year 2015.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Lead Safety and Healthy Homes Program (LSHHP), in partnership with the SDHC's Home Safe Home Program (HSHP) and various other community organizations, has been working since 2002 with the goal of improving the quality of life of its citizens through the elimination of lead paint hazards. The LSHHP and HSHP uses a comprehensive blend of strategies to prevent lead poisoning, including education, outreach, training, home remediation, and code enforcement.

City of San Diego's Lead Safety and Healthy Homes Program (LSHHP)

The FY2014 CDBG funded Lead Safety Enforcement Program (LSEP) was extended until September 30, 2014. During the period of July 1, 2014 to September 30, 2014, the LSEP had 17 active code enforcement cases which served a total of 93 residential units. There were 10 new cases opened, and 4 cases impacting 8 residential units that were cleared of lead hazards. Property owners needing financial assistance were referred to the SDHC's Home Safe Homes Program (HSHP). For 3 of these cases impacting 4 units, the lead hazard remediations were funded by the property owner. The other closed case impacting 4 units was remediated through enrollment in the HSHP. Code violation notices were issued to 8 properties impacting 61 units. Each of the 93 units served were located in "target area" census tracts, with the most vulnerable population likely to be unknowingly exposed to lead hazards. Based on 2000 census data, this targeted area has:

- 1) Over 60% of all housing units in each of these census tracts are rental units;
- 2) The average household income in each the census tracts is at or below "low income" (80% Area Median Income); and
- 3) The census tract meets at least one of the following 3 conditions:
 - At least 30% of the properties are rental properties built prior to 1970;
 - The Median Family Income is at or below the poverty level (50% AMI); and
 - The percent of household members that are children less than 6 years of age is greater than 30%.

The LSHHP conducted additional lead related code enforcement activities funded by the California Department of Public Health Services, Childhood Lead Poisoning Prevention Branch (CLPPB). This funding supports enforcement activities to reduce the opportunity for children to be exposed to environmental lead hazards. There were 74 active lead code enforcement cases funded by this program in FY 2015. Of these, 67 cases were closed including 56 cases impacting 108 residential units which were cleared of lead hazards. An additional 11 cases were closed where it was determined no lead hazards were present.

The LSHHP FY 2014 CDBG-funded Safe and Healthy Homes Project (SHHP) was extended until September 30, 2014. The grants stated objective is to provide minor rehabilitation for health and safety measures to 75 low/moderate-income residential units. Activities include evaluating and remediating homes for all health and safety hazards, including identified lead hazards. During this 3 month period, the SHHP remediated health and safety hazards in 17 residential units. Each of these units housed low-income or very low-income families that either had a child less than 18 years of age, a pregnant woman, or an elderly person over the age of 62. Lead-safe work practices were used for all renovations conducted in housing built prior to 1979. Lead risk assessments were conducted in each of the households that were built prior to 1979. Five of the 17 remediated households had lead hazards identified and were remediated and cleared of the lead hazards.

San Diego Housing Commission (SDHC) Home Safe Home Program (HSHP)

In FY 2015, the SDHC Home Safe Home Program (HSHP) administered two Lead Hazard Control Grants from HUD, as well as other housing rehabilitation programs, all of which require the elimination of lead paint hazards. The HUD funds are used to reduce lead hazards in residences occupied or frequently visited by children under six years of age and are available for owner-occupied or rental properties with occupants under eighty percent of AMI.

In FY 2015, the HUD grant funds covered the removal of lead hazards in 31 owner-occupied and 38 rental units expending over \$521,900 in remediation and leveraged with \$283,964 in loans and owner funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of San Diego funds a variety of projects under Con Plan Goal 6: *Enhancing the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs*. One of the efforts taken by the City to reduce the number of persons living below the poverty level is through community and economic development activities. Using CDBG funds, the City has provided for small business assistance and has nurtured microenterprise development. In FY 2015, 203 businesses were assisted and 334 people were assisted.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In conjunction with CPAB, staff has continued to work on increasing administrative efficiencies in FY 2015. The following achievements were demonstrated:

- Provided 39 one-on-one technical assistance meetings for the RFQ and RFP process, conducted 4 mandatory workshops, and issued six sets of Frequently Asked Questions (FAQs);
- Collaborated with various City Departments and the Capital Improvement Project and Review Advisory Committee (CIPRAC) to create a new process for review and approval of CDBG funds for City infrastructure projects;
- Completed a draft of Findings on Geographic Targeting for use in the FY 2017 Scoring Criteria;
- Refined and restructured the RFQ/RFP process based on feedback from applicant agencies and CPAB reviewers;
- Worked with an Ad Hoc of CPAB to revise the Scoring Criteria for FY 2017; and
- Implementing an online grant management system for online application submittals in FY 2017.
- Completed implementation of online grant system for monthly payment requests and programmatic reports. This system will be used for potential applicants to submit their proposals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City creates strategic partnerships to enhance the availability of resources and leverage services provided to low and moderate income residents and neighborhoods.

As previously reported, the San Diego Regional Continuum of Care (RCCC) has a newly established governance board and structure, and includes over 80 members.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2010-2015 San Diego Regional Analysis of Impediments to Fair Housing Choice (AI) identified constraints to reducing discrimination based on: race, color, national origin, religion, sex, familial status (presence of children in the home), physical or mental disability, sexual orientation, source of income, marital status, age, ancestry, medical condition, genetic information, gender identity, gender expression, or any other arbitrary factor. Refer to Attachment 5 for more details on the impediments identified and the actions taken by the City during FY 2015 to address those impediments.

Highlights of these actions include:

- The City continued to engage two fair housing service providers to provide outreach, education, investigation and enforcement assistance. These providers were the Housing Opportunities Collaborative and Legal Aid Society of San Diego, Inc.
 - Housing Opportunities Collaborative offers services in the component areas of general community outreach, maintenance of a fair housing discrimination intake process and collaboration and/or linkages with other entities, which further strengthen fair housing activities in the City.
 - Legal Aid Society of San Diego, Inc., offers services in the component areas of complaint-based and random testing; education for homebuyers, property managers, and real-estate professional on fair housing protections; maintenance of a fair housing discrimination investigation and enforcement process; and collaboration and/or linkages with other entities, which further strengthen fair housing activities in the City.
- **3,120** multilingual informational brochures distributed;
- **2,925** fair housing inquiries received 2309+616
- **78** unduplicated housing discrimination complaints received;
- **81** unduplicated investigations implemented;
- **58** unduplicated investigations resolved;
- **163** unduplicated random, paired fair housing tests conducted with FHIP grant funds;
- **3** fair housing workshops conducted for home seekers, homebuyers and tenants
- **3** fair housing workshops conducted for property managers and landlords;
- **5** fair housing training sessions conducted for non-profit agencies, as well as CDBG Program staff
- Participated in **20** public/community events; and
- Participated in related workshops with a total of **528** attendees, and
- Maintained a Fair Housing web page with a hotline (1-800-462-0503) that citizens may call if they believe they have experienced housing discrimination.

The City continues to support the San Diego Regional Alliance for Fair Housing (SDRAFFH). The mission of the SDRAFFH is to be the leading fair housing advocate in the San Diego region. The organization works to eliminate housing discrimination and to ensure equal housing opportunity for all people through leadership, education, outreach, public policy initiatives, advocacy and enforcement. During FY 2015, the City led the regional effort involving all 19 jurisdictions in San Diego County to update the San Diego Regional Analysis of Impediments to Fair Housing Choice (AI). This update was completed during FY 2015 and will be considered in policy decisions during FY 2016 – FY 2020.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In FY 2015, the CDBG program's monitoring function had four components: project implementation, contract management, monitoring compliance, and audit and reviews.

- **Project Implementation:** Prior to implementation of CDBG activities, all subrecipients (inclusive of City departments and Housing Commission staff) were required to attend a mandatory Contract Packet Workshop conducted by CDBG Program Office staff (three different sessions were offered in April 2014). The workshop included an overview of CDBG requirements, other federal requirements, and City contracting requirements. Contract packet documents and reporting documents are discussed and distributed.
- **Contract Management:** All open CDBG projects are assigned to a City project manager who is responsible for the negotiation and execution of a contract to implement project activities. All contracts fully address all HUD, state and local requirements and include a detailed project scope. The project manager is also responsible for contract compliance and project management representing the City as grantee. Ongoing technical assistance from project managers is provided throughout the contract period.
- **Monitoring Compliance:** The monitoring process involves desk audits of reports and supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. Through regular monitoring of its subrecipients, staff ensures compliance with all applicable federal, state and local standards and work with recipients to increase efficiencies and augment their performance. As part of this process, City staff monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with subrecipients to correct identified deficiencies through discussion and/or technical assistance, prior to imposing any sanctions.
- **Audit Review:** As part of the year-end requirements, subrecipients were required to submit fiscal reports based on contract terms. Governmental units and non-profit organizations expending more than \$500,000 in federal funds during FY 2015 were required to submit a copy of a Single Audit to the City to adhere to OMB Circular A-133 requirements. A Single Audit was required to be submitted for desk review by the CDBG program, regardless of whether there were findings noted in the audit pertaining to CDBG funds, since it served as an additional monitoring tool used to evaluate the fiscal accountability of subrecipients. Also as part of the closeout process, subrecipients expending less than \$500,000 in FY 2015 federal funds were required to submit an Audited Financial Statement for desk review.

County of San Diego:

The County HCD's Compliance and Monitoring team conducts an annual risk assessment prior to the commencement of the upcoming fiscal year. The risk assessment process begins with a review of factors such as a contractor or subrecipient being new to federal programs, turnover in key staff positions, past compliance or performance problems, undertaking multiple federally funded activities for the first time and not submitting timely reports. HCD develops a monitoring plan as a result of the risk assessment process, which includes a combination of desk and on-site monitoring.

The County HCD ensures long term compliance with program requirements by providing monitoring result letters to the contractors and subrecipients. Corrective action measures are implemented with proof of satisfactory completion necessary to close out the annual monitoring process. These actions are undertaken to ensure overall compliance during the affordability period and/or are undertaken to ensure compliance during the contract term.

SDHC:

The Compliance Monitoring Department (CMD) of the SDHC ensures that the subrecipients comply with the terms of their agreements and follow program regulations, guidelines and procedures. CMD collects annual reports, performs desk audits, and conducts annual site visits to audit client files and verify compliance with client eligibility, services, case management, and other contract compliance requirements.

Monitoring Results and Improvements

During FY 2015, a total of 371 fiscal desk audits were conducted on the majority of the CDBG and ESG requests for reimbursement submitted. Additionally, there were 12 fiscal onsite visits to review the records of subrecipients (visits focused on review of fiscal/budgetary matters), and no major issues were noted. All questioned costs and concerns were corrected in a timely manner by the subrecipients. A total of 493 programmatic desk audits were conducted on programmatic reports submitted. Additionally, 147 onsite visits to project locations and/or program monitoring visits were conducted. These visits ensured program compliance and the provision of needed technical assistance to subrecipients. There were no findings as result of the program onsite visits or monitoring completed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's effort to provide citizens with reasonable notice and an opportunity to comment on performance as outlined in the draft FY 2015 CAPER follows the process outlined in the Citizen Participation Plan, which is part of the approved 2015-2019 Consolidated Plan for HUD Programs. The Citizen Participation Plan describes the roles, responsibilities and contact information for the responsible entities involved in administering, reviewing or approving the activities included in the FY 2015 CAPER.

The Consolidated Plan Advisory Board (CPAB) was established by the City Council by Ordinance No. 0-19963 to provide advice and recommendations on all policy issues relating to the federal entitlement grant programs. The nine (9) CPAB members are appointed by the Mayor and confirmed by the City Council. All CPAB meetings are open to the public and are held on the second Wednesday of the each month at 9:00 AM. The agenda for each CPAB meeting is posted on the City's CDBG webpage and sent to the CDBG listserve, which is comprised of anyone who has expressed interested in being notified of events related to the City's HUD Programs. Each annual Action Plan, CAPER, and five year Consolidated Plan are reviewed and approved by the CPAB. The CPAB takes non-agenda public comments in addition to public comments related to discussion or action items. For more information on CPAB meetings, please contact CDBG@sandiego.gov.

As outlined in the Citizen Participation Plan Policies, the draft CAPER will be available on online <http://www.sandiego.gov/cdbg>. Hard copies are also available at the City Clerk's Office, the HUD Programs Office (1200 Third Ave, 14th floor, San Diego, CA, 92101), and at various libraries and community centers noted in the beginning of this document.

The 15 day public comment period for the FY 2015 CAPER is September 3 through September 17, 2015. Comments may be submitted by email CDBG@sandiego.gov or mailed to the HUD Programs Office address noted above.

The City will hold public hearings to receive public comments on the CAPER at the September 9, 2015 CPAB meeting and at a City Council meeting in September. The date of the Council meeting has not yet been determined but will be noticed in multiple newspapers and on our listserve.

All public comments received and the notices published will be included in the final document that is submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of San Diego CDBG program did not have any significant changes to the 6 Con Plan goals.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? If yes, answer question below.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The SDHC conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME-assisted rental projects with one to four units are inspected every three years, projects from five to 25 units are inspected every two years, and projects with 26 or more units are inspected annually.

Per the schedule in CFR 92.504(d), 138 HOME-assisted units at 43 properties were inspected in FY 2015. Units that failed initial inspections were re-inspected, all units ultimately passed inspections. There were 25 units that failed initial inspections. The reasons for re-inspections varied, some examples are tenant cleanliness, closet doors off track, discoloration in kitchens and bathrooms, and torn window screens. These items for re-inspection would be considered minor breaches of electrical and health and safety code standards.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The SDHC has adopted affirmative marketing requirements for all housing with five or more HOME-assisted units. Any entity applying for HOME program funds for rental housing related activities must adopt affirmative marketing procedures and requirements for all HOME-assisted housing and submit the affirmative marketing plan with the HOME program applications. The affirmative marketing plan and requirements for HOME-assisted housing must be approved by the SDHC prior to any HOME program funds being disbursed to a development. Affirmative marketing requirements and procedures must include:

1. Methods for informing the public, owners and potential tenants about fair housing laws and the policies of the local program;
2. A description of what owners and/or the program administrator will do to affirmatively market housing assisted with HOME program funds;
3. A description of what owners and/or the program administrator will do to inform persons not likely to apply for housing without special outreach;
4. Maintenance of records to document actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness; and
5. A description of how efforts will be assessed and what corrective actions will be taken when requirements are not met.

A detailed Affirmative Marketing Plan for the First Time Homebuyer Program (FTHB) is included in the SDHC's HOME Procedures Manual. The SDHC will make every possible good faith effort to carry out the

provisions and fulfill the objectives of the Affirmative Marketing Plan for the FTHB Program to ensure the effective and efficient implementation of the FTHB Program Affirmative Marketing Plan.

In addition, the SDHC's Grant Compliance Team conducts subrecipient monitoring visits on an annual basis. A number of the subrecipients client files selected for review included HOME affordable housing units. The site visits were conducted to monitor the overall performance related to fair housing and nondiscrimination and to ensure fair housing compliance is being carried out in accordance to the required provisions. The areas included in the review are:

1. Reviews subrecipient's written fair housing, nondiscrimination and reasonable accommodation policies and verify that documented procedures are in place;
2. Reviews staff responsible for property management and rental activities receives fair housing training on a yearly basis and trained in tenant selection in accordance with the property's occupancy policies;
3. Ensures the Affirmative Marketing Plan is available for public inspection;
4. Confirms the HUD Fair Housing Posters are prominently displayed at offices in which rental activity takes place;
5. Verifies advertising materials related to housing contains the Equal Housing Opportunity logo with the Fair Housing advertising regulations;
6. Inquires whether any Fair Housing complaints have been filed by any clients/tenants and if there has been complaints filed, whether any remedial action has been taken; and
7. Verifies that clients/tenants are informed of the grievance process and related procedures and of their right to fair housing.

Minority/Women Outreach: In addition to following its HOME Program Affirmative Marketing Policy, the Housing Commission staff completed the following outreach activities to increase training and contracting opportunities for Diverse Businesses in FY 2015:

- Utilized the Onvia Demand Star electronic bidding system to outreach to Diverse Businesses as part of all major solicitations in addition to the SDHC's existing database;
- Advertised all major bids in minority-focused news publications;
- Conducted pre-bid/pre-proposal meetings;
- Conducted "Meet the Prime" networking event for subcontractors;
- Participated in Diverse Business outreach events with local agencies as a member of the Public Agency Consortium; and
- Regularly notified Diverse Businesses of business workshops and conferences to increase business network, and improve management and financial capacity.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME program received \$5,169,368 in program income during FY 2015. A portion of these funds will be carried over to FY 2016 for program activities. A majority of the program income received was the result of shared equity and amortizing loan principal payoffs associated with previous HOME-funded projects and the collection of current interest payments.

During FY 2015, the SDHC expended \$4,496,748 of program income on HOME eligible program and administrative activities. This includes \$261,073 in carryover from FY 2014. HOME funded activities in FY 2015 include rental housing, homeowner acquisition, and homeowner rehabilitation. The total reported number of projects and owner and tenant characteristics are combined with the totals as reported in all other sections of the CAPER.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Section 8 funds: The SDHC administers the Section 8 program for the City and provides rent subsidies to about 14,600 San Diego households. The City spent approximately \$142 million in Section 8 funding for FY15.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability. In FY 2015 approximately 524 units under construction utilize this federal source.

HUD VASH: In FY 2015, the SDHC received 222 new federal housing vouchers from the U.S. Department of Housing and Urban Development-Veterans Affairs Supportive Housing (HUD-VASH) Program for their efforts to house homeless veterans in the City of San Diego. This increases the agency's allocation to 842 vouchers.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	0	0
Tenant-based rental assistance	80	83
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	12	12
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	134	132
Total	226	227

Table 14 – HOPWA Number of Households Served

HOPWA

In 2014, the County of San Diego' HOPWA Program allocated \$2,917,568 to fund activities implemented in FY 2014-15. In addition, prior-year funds were used to supplement the federal Program Year 2014 allocation for activities in FY 2014-15. These funds were expended in direct service contracts with the public and non-profit organizations providing direct services to low-income persons with HIV/AIDS. The HOPWA program has provided funding for the following activities for low-income persons living with HIV/AIDS and their families in San Diego County:

- Transitional housing
- Permanent housing
- Case management services
- Tenant-based rental assistance
- Information and referral services
- Moving services
- Residential services coordination
- Emergency housing
- Technical assistance

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN DIEGO
Organizational DUNS Number	138735407
EIN/TIN Number	956000776
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	0
First Name	Sima
Middle Name	0
Last Name	Thakkar
Suffix	0
Title	Program Manager

ESG Contact Address

Street Address 1	1200 Third Avenue
Street Address 2	0
City	San Diego
State	CA
ZIP Code	92101-
Phone Number	6192365902
Extension	0
Fax Number	0
Email Address	sthakkar@sandiego.gov

ESG Secondary Contact

Prefix	0
First Name	Melissa
Last Name	Peterman
Suffix	0
Title	Senior Program Analyst
Phone Number	6195787529
Extension	0

Email Address	melissap@sdhc.org
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2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2014
Program Year End Date	06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	San Diego Housing Commission
City	San Diego
State	CA
Zip Code	92101
DUNS Number	
Is subrecipient a victim services provider	N
Subrecipient Organization Type	Unit of Government
ESG Subgrant or Contract Award Amount	920222

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities [ESG did not fund Prevention Activities]

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	373
Children	68
Don't Know/Refused/Other	0
Missing Information	0
Total	441

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,265
Children	374
Don't Know/Refused/Other	0
Missing Information	0
Total	1,639

Table 17 – Shelter Information

4d. Street Outreach [ESG did not fund Street Outreach]

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,638
Children	442
Don't Know/Refused/Other	0
Missing Information	0
Total	2,080

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,336
Female	733
Transgender	11
Don't Know/Refused/Other	0
Missing Information	0
Total	2,080

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	438
18-24	44
25 and over	1,598
Don't Know/Refused/Other	0
Missing Information	0
Total	2,080

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	746	N/A	227	519
Victims of Domestic Violence	213	N/A	21	192
Elderly	148	N/A	29	119
HIV/AIDS	51	N/A	3	48
Chronically Homeless	279	N/A	65	214
Persons with Disabilities:				
Severely Mentally Ill	414	N/A	45	369
Chronic Substance Abuse	255	N/A	12	243
Other Disability	549	N/A	38	511
Total (unduplicated if possible)	2,283	N/A	432	1,851

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	130,556
Total Number of bed - nights provided	123,264
Capacity Utilization	94.4%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Although consultation continues between the SDHC and the CoC, no formal goals were agreed upon for Shelter Programs or for Rapid Re-housing in FY15.

The SDHC used performance measures in their contracts with providers that were similar to CoC goals. The following performance measures, were used to assess the ESG Programs administered by the SDHC.

SDHC and CoC Performance Measures			
Shelter Programs	Exits to stable housing (Permanent Housing or Transitional Hsg)	Persons who exited with income other than earned income	Persons who exited with earned income Goal: 20%
Cortez Hill Family Program	37%	26%	19%
Connections Housing	48%	67%	15%
Veterans Emergency Shelter Program	22%	69%	2%

Rapid Re-housing Programs		
RRH Programs	Rapidly house clients within 60 days of entry into program Goal: 80%	Maintained or increased income while in the program Goal: 90%
Alpha RRH	100%	100%
VVSD RRH	100%	100%
ISN RRH	100%	90%
PATH RRH	64%	100%
SVDP RRH	100%	100%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	N/A	N/A	N/A
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	N/A	N/A	N/A
Expenditures for Housing Relocation & Stabilization Services - Services	N/A	N/A	N/A
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	N/A	N/A	N/A
Subtotal Homelessness Prevention			

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	\$194,764	\$8,258	\$286,614
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$134,182	N/A	\$349,206
Expenditures for Housing Relocation & Stabilization Services - Services	N/A	N/A	\$192,193
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	N/A	N/A	N/A
Subtotal Rapid Re-Housing	\$328,946	\$8,258	\$828,013

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	\$393,556	\$310,393	\$358,551
Operations	\$235,069	\$119,557	\$265,874
Renovation	N/A	N/A	N/A
Major Rehab	N/A	N/A	N/A
Conversion	N/A	N/A	N/A
Subtotal	\$628,628	\$429,950	\$624,425

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach	N/A	N/A	N/A
HMIS	N/A	N/A	N/A
Administration	\$82,361	\$39,147	\$78,758

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
	\$1,039,932	\$755,711	\$1,531,196

Table 28 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	\$662,314	\$2,360,769	\$1,289,961
Other Federal Funds			
State Government			\$41,235
Local Government	\$200,000	\$2,348,032	\$200,000
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	\$862,314	\$4,708,801	\$1,531,196

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
	\$1,902,246	\$1,186,156	\$3,062,392

Table 30 - Total Amount of Funds Expended on ESG Activities



THE CITY OF SAN DIEGO

ATTACHMENT 2:

IDIS REPORTS



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
SAN DIEGO , CA

DATE: 08-27-15
TIME: 13:46
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$10,000,569.87
02 ENTITLEMENT GRANT	\$10,978,461.00
03 SURPLUS URBAN RENEWAL	\$0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	\$0.00
05 CURRENT YEAR PROGRAM INCOME	\$79,037.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	\$0.00
06 RETURNS	\$0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(\$696,072.69)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	\$20,361,995.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	\$6,664,736.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	\$0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$6,664,736.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$2,133,543.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	\$0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	\$0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	\$8,798,280.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$11,563,715.08

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	\$0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	\$0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$5,632,756.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	\$0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$5,632,756.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.52%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	\$1,522,551.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$70,791.32
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	\$0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$1,593,343.00
32 ENTITLEMENT GRANT	\$10,978,461.00
33 PRIOR YEAR PROGRAM INCOME	\$74,475.01
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	\$0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$11,052,936.01
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,133,543.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,676.52
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,181.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	162.75
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,152,202.00

42 ENTITLEMENT GRANT	10,978,461.00
43 CURRENT YEAR PROGRAM INCOME	79,037.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,057,498.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.46%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER
ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON
LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	6527	SENIOR COMMUNITY-HOUSING-14	14B	LMH	\$110,333.76
2013	4	6537	CMTY HSING WORKS-LS SERENAS-14	14B	LMH	\$907,912.21
2013	4	6751	CITY SD-ES-SAFE & HLTHY HMS-14	14B	LMH	\$6,839.74
2014	4	6680	SVDP-VILLA HAVEY MANDEL-15	14B	LMH	\$6,894.40
				14B	Matrix Code 1	\$1,031,980.11
Total						\$1,031,980.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	6125	5743297	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$138.96
2011	2	6125	5751677	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$19,794.74
2011	2	6125	5758495	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$525.00
2011	2	6125	5766461	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$41,881.30
2013	2	6520	5758495	CTR COMM SOLTNS-PEACE-14	03	LMC	\$4,000.00
2013	2	6520	5773591	CTR COMM SOLTNS-PEACE-14	03	LMC	\$2,123.74
2013	2	6520	5793854	CTR COMM SOLTNS-PEACE-14	03	LMC	\$17,437.16
2013	2	6520	5799973	CTR COMM SOLTNS-PEACE-14	03	LMC	\$2,000.00
2013	2	6520	5824529	CTR COMM SOLTNS-PEACE-14	03	LMC	\$49,916.60
2013	2	6520	5829022	CTR COMM SOLTNS-PEACE-14	03	LMC	\$81,927.96
2013	2	6524	5766461	SD FOOD BANK-WAREHOUSE-14	03	LMC	\$393,426.14
2013	2	6524	5773591	SD FOOD BANK-WAREHOUSE-14	03	LMC	\$135,318.80
2013	2	6526	5766461	SD SECOND CHANCE-HEADQTRS-14	03	LMC	\$28,452.00
2013	2	6526	5782118	SD SECOND CHANCE-HEADQTRS-14	03	LMC	\$79,114.20
2013	2	6526	5814880	SD SECOND CHANCE-HEADQTRS-14	03	LMC	\$5,965.80
					03	Matrix Code 0	\$862,022.40
2013	2	6528	5773591	SVDP-JOAN KROC CTR-14	03C	LMC	\$234,820.80
2013	2	6528	5777903	SVDP-JOAN KROC CTR-14	03C	LMC	\$26,091.20
2013	2	6529	5777903	SVDP-PAUL MIRABILE CTR-14	03C	LMC	\$200,274.00
2013	2	6531	5751677	YWCA-SECURITY & SURV-14	03C	LMC	\$49,898.97
2013	2	6531	5766461	YWCA-SECURITY & SURV-14	03C	LMC	\$60,989.18
2013	2	6531	5773591	YWCA-SECURITY & SURV-14	03C	LMC	\$43,051.84
2013	2	6531	5782118	YWCA-SECURITY & SURV-14	03C	LMC	\$61,229.71
2014	2	6672	5777903	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$1,930.50
2014	2	6672	5835965	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$17,396.95
					03C	Matrix Code 0	\$695,683.15
2014	2	6670	5824529	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMC	\$16,188.00
2014	2	6670	5829022	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMC	\$11,653.50
2014	2	6670	5835965	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMC	\$16,017.00
					03E	Matrix Code 0	\$43,858.50
2009	4	5482	5758495	OCEAN BEACH GATEWAY	03F	LMA	\$89,779.18
					03F	Matrix Code 0	\$89,779.18

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	6813	5799973	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$10,994.96
2014	2	6813	5814880	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$46,812.54
2014	2	6813	5824529	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$87,894.00
2014	2	6813	5829022	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$77,029.96
2014	2	6813	5835965	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$60,386.90
					03L	Matrix Code 0	\$283,118.36
2013	2	6525	5743297	LA MAESTRA-HEART OF CMTY-14	03P	LMC	\$11,040.45
2014	2	6673	5814880	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$1,650.00
2014	2	6673	5824529	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$18,189.50
					03P	Matrix Code 0	\$30,879.95
2014	6	6685	5758495	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$9,805.46
2014	6	6685	5766461	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$87,419.06
2014	6	6685	5777903	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$3,316.35
2014	6	6685	5782118	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$35,720.81
2014	6	6685	5786540	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$23,155.88
2014	6	6685	5793854	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$28,699.43
2014	6	6685	5799973	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$5,015.54
2014	6	6685	5814880	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$46,840.04
2014	6	6685	5824529	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$25,585.39
2014	6	6685	5835965	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$27,717.36
2014	6	6686	5751677	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$3,976.76
2014	6	6686	5758495	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,252.60
2014	6	6686	5766461	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$52,491.80
2014	6	6686	5777903	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$14,429.66
2014	6	6686	5786540	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$36,787.41
2014	6	6686	5792119	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$13,608.05
2014	6	6686	5799973	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,156.77
2014	6	6686	5814880	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$34,298.41
2014	6	6686	5824529	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$16,010.07
2014	6	6686	5829022	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$15,157.74
2014	6	6687	5751677	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$9,425.69
2014	6	6687	5758495	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$6,442.01
2014	6	6687	5766461	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$180,900.74
2014	6	6687	5777903	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$5,334.27
2014	6	6687	5782118	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$45,386.47
2014	6	6687	5786540	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$50,481.00
2014	6	6687	5793854	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$59,305.81
2014	6	6687	5799973	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$7,306.81
2014	6	6687	5814880	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$92,011.11
2014	6	6687	5824529	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$34,052.39
2014	6	6687	5829022	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$32,630.24
2014	6	6688	5777903	SD HSG COMM-VETERANS-15	03T	LMC	\$23,282.70
2014	6	6688	5786540	SD HSG COMM-VETERANS-15	03T	LMC	\$42,561.03
2014	6	6688	5799973	SD HSG COMM-VETERANS-15	03T	LMC	\$1,258.50
2014	6	6688	5814880	SD HSG COMM-VETERANS-15	03T	LMC	\$134,503.20
2014	6	6688	5824529	SD HSG COMM-VETERANS-15	03T	LMC	\$53,013.22
					03T	Matrix Code 0	\$1,262,339.78
2014	6	6684	5743297	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$17,076.00
2014	6	6684	5751677	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$4,989.62
2014	6	6684	5766461	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$19,325.95
2014	6	6684	5773591	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5777903	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5792119	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5799973	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5814880	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05

2014	6	6684	5824529	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5835965	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$14,652.13

05 Matrix Code 0 \$100,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	6682	5743297	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$13,900.06
2014	6	6682	5751677	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$7,271.42
2014	6	6682	5766461	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,690.13
2014	6	6682	5773591	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$4,252.65
2014	6	6682	5777903	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,349.55
2014	6	6682	5792119	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$10,558.88
2014	6	6682	5799973	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$9,737.59
2014	6	6682	5814880	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,854.27
2014	6	6682	5824529	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,557.16
2014	6	6682	5829022	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,775.19

05A Matrix Code 0 \$84,946.90

2014	6	6683	5743297	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,337.05
2014	6	6683	5751677	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$24,127.65
2014	6	6683	5766461	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,171.77
2014	6	6683	5792119	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$15,031.35
2014	6	6683	5799973	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$3,369.83
2014	6	6683	5814880	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$18,765.45
2014	6	6683	5824529	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$11,461.90

05M Matrix Code 0 \$75,265.00

2014	5	6681	5743297	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$35,658.57
2014	5	6681	5751677	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$19,299.05
2014	5	6681	5758495	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$31,994.75
2014	5	6681	5773591	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,118.03
2014	5	6681	5777903	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$18,215.70
2014	5	6681	5792119	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$14,951.37
2014	5	6681	5799973	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,171.75
2014	5	6681	5814880	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,577.50
2014	5	6681	5824529	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$16,515.50
2014	5	6681	5829022	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$29,463.84
2014	5	6681	5835965	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,304.39

13 Matrix Code 1 \$247,270.45

2013	4	6536	5792119	CITY SD-ES-SAFE & HLTHY HMS-14	14A	LMH	\$313.90
2013	4	6541	5743297	URBAN CORPS-WEER-14	14A	LMH	\$12,137.56
2013	4	6633	5743297	City Hts CDC-Neigh Rehab-14	14A	LMH	\$63,904.71
2013	4	6633	5751677	City Hts CDC-Neigh Rehab-14	14A	LMH	\$88,804.39
2013	4	6633	5766461	City Hts CDC-Neigh Rehab-14	14A	LMH	\$154,982.46
2013	4	6633	5773591	City Hts CDC-Neigh Rehab-14	14A	LMH	\$135,616.75
2013	4	6633	5782118	City Hts CDC-Neigh Rehab-14	14A	LMH	\$59,723.61
2013	4	6633	5793854	City Hts CDC-Neigh Rehab-14	14A	LMH	\$77,847.92
2013	4	6633	5799973	City Hts CDC-Neigh Rehab-14	14A	LMH	\$29,690.89
2013	4	6633	5814880	City Hts CDC-Neigh Rehab-14	14A	LMH	\$14,791.27
2013	4	6633	5829022	City Hts CDC-Neigh Rehab-14	14A	LMH	\$3,105.20
2013	4	6634	5743297	Rebuilding Together-RTSD-14	14A	LMH	\$4,830.10
2013	4	6634	5751677	Rebuilding Together-RTSD-14	14A	LMH	\$4,917.55
2013	4	6634	5766461	Rebuilding Together-RTSD-14	14A	LMH	\$3,598.50
2013	4	6634	5773591	Rebuilding Together-RTSD-14	14A	LMH	\$2,891.74
2013	4	6634	5777903	Rebuilding Together-RTSD-14	14A	LMH	\$4,135.95
2013	4	6634	5792119	Rebuilding Together-RTSD-14	14A	LMH	\$35,469.32
2013	4	6634	5814880	Rebuilding Together-RTSD-14	14A	LMH	\$150,158.22
2013	4	6634	5824529	Rebuilding Together-RTSD-14	14A	LMH	\$61,381.15
2013	4	6634	5835965	Rebuilding Together-RTSD-14	14A	LMH	\$49,946.15
2014	4	6679	5773591	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$28,000.00
2014	4	6679	5782118	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$14,900.00

2014	4	6679	5792119	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$19,500.00
2014	4	6679	5814880	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$32,332.00
2014	4	6679	5829022	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$40,997.00

14A Matrix Code 1 \$1,093,976.34

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	6554	5743297	CITY SD-ES-LEAD SAFETY ENF-14	15	LMA	\$10,724.18
2013	7	6554	5751677	CITY SD-ES-LEAD SAFETY ENF-14	15	LMA	\$1,524.50

15 Matrix Code 1 \$12,248.68

2013	2	6521	5743297	CITY SD-PR-VILLA MONT-14	16B	LMA	\$59,878.69
2013	2	6521	5751677	CITY SD-PR-VILLA MONT-14	16B	LMA	\$38,685.92
2013	2	6521	5766461	CITY SD-PR-VILLA MONT-14	16B	LMA	\$36,547.64
2013	2	6521	5773591	CITY SD-PR-VILLA MONT-14	16B	LMA	\$94,017.29
2013	2	6521	5835965	CITY SD-PR-VILLA MONT-14	16B	LMA	\$49,247.87

16B Matrix Code 1 \$278,377.41

2014	3	6675	5743297	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$14,608.80
2014	3	6675	5751677	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,417.86
2014	3	6675	5766461	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,258.21
2014	3	6675	5773591	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,419.47
2014	3	6675	5777903	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,372.08
2014	3	6675	5786540	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,542.48
2014	3	6675	5799973	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,724.76
2014	3	6675	5814880	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$16,198.40
2014	3	6675	5824529	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,671.67
2014	3	6675	5835965	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,984.19
2014	3	6676	5743297	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$26,527.34
2014	3	6676	5751677	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$24,785.50
2014	3	6676	5758495	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$17,439.78
2014	3	6676	5766461	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$15,991.00
2014	3	6676	5777903	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$17,797.59
2014	3	6676	5786540	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$18,389.00
2014	3	6676	5793854	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$16,971.00
2014	3	6676	5814880	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$33,882.00
2014	3	6676	5829022	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$15,856.00
2014	3	6676	5835965	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$14,614.79
2014	3	6677	5766461	LISC-MICROENTERPRISE-15	18C	LMCMC	\$2,027.44
2014	3	6677	5773591	LISC-MICROENTERPRISE-15	18C	LMCMC	\$2,623.75
2014	3	6677	5782118	LISC-MICROENTERPRISE-15	18C	LMCMC	\$2,308.88
2014	3	6677	5786540	LISC-MICROENTERPRISE-15	18C	LMCMC	\$4,357.19
2014	3	6677	5793854	LISC-MICROENTERPRISE-15	18C	LMCMC	\$1,809.05
2014	3	6677	5814880	LISC-MICROENTERPRISE-15	18C	LMCMC	\$23,379.39
2014	3	6677	5824529	LISC-MICROENTERPRISE-15	18C	LMCMC	\$12,733.20
2014	3	6677	5835965	LISC-MICROENTERPRISE-15	18C	LMCMC	\$12,123.26
2014	3	6678	5743297	UPAC-ECON DEV-15	18C	LMCMC	\$11,809.67
2014	3	6678	5751677	UPAC-ECON DEV-15	18C	LMCMC	\$17,823.03
2014	3	6678	5766461	UPAC-ECON DEV-15	18C	LMCMC	\$10,831.46
2014	3	6678	5773591	UPAC-ECON DEV-15	18C	LMCMC	\$11,261.69
2014	3	6678	5782118	UPAC-ECON DEV-15	18C	LMCMC	\$10,743.24
2014	3	6678	5792119	UPAC-ECON DEV-15	18C	LMCMC	\$10,515.68
2014	3	6678	5799973	UPAC-ECON DEV-15	18C	LMCMC	\$11,183.99
2014	3	6678	5814880	UPAC-ECON DEV-15	18C	LMCMC	\$10,703.73
2014	3	6678	5824529	UPAC-ECON DEV-15	18C	LMCMC	\$9,962.36
2014	3	6678	5829022	UPAC-ECON DEV-15	18C	LMCMC	\$9,341.72

18C Matrix Code 1 \$472,990.65

Total \$5,632,756.75

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	6685	5758495	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$9,805.46
2014	6	6685	5766461	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$87,419.06
2014	6	6685	5777903	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$3,316.35
2014	6	6685	5782118	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$35,720.81
2014	6	6685	5786540	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$23,155.88
2014	6	6685	5793854	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$28,699.43
2014	6	6685	5799973	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$5,015.54
2014	6	6685	5814880	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$46,840.04
2014	6	6685	5824529	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$25,585.39
2014	6	6685	5835965	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$27,717.36
2014	6	6686	5751677	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$3,976.76
2014	6	6686	5758495	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,252.60
2014	6	6686	5766461	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$52,491.80
2014	6	6686	5777903	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$14,429.66
2014	6	6686	5786540	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$36,787.41
2014	6	6686	5792119	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$13,608.05
2014	6	6686	5799973	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,156.77
2014	6	6686	5814880	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$34,298.41
2014	6	6686	5824529	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$16,010.07
2014	6	6686	5829022	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$15,157.74
2014	6	6687	5751677	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$9,425.69
2014	6	6687	5758495	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$6,442.01
2014	6	6687	5766461	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$180,900.74
2014	6	6687	5777903	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$5,334.27
2014	6	6687	5782118	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$45,386.47
2014	6	6687	5786540	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$50,481.00
2014	6	6687	5793854	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$59,305.81
2014	6	6687	5799973	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$7,306.81
2014	6	6687	5814880	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$92,011.11
2014	6	6687	5824529	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$34,052.39
2014	6	6687	5829022	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$32,630.24
2014	6	6688	5777903	SD HSG COMM-VETERANS-15	03T	LMC	\$23,282.70
2014	6	6688	5786540	SD HSG COMM-VETERANS-15	03T	LMC	\$42,561.03
2014	6	6688	5799973	SD HSG COMM-VETERANS-15	03T	LMC	\$1,258.50
2014	6	6688	5814880	SD HSG COMM-VETERANS-15	03T	LMC	\$134,503.20
2014	6	6688	5824529	SD HSG COMM-VETERANS-15	03T	LMC	\$53,013.22
					03T	Matrix Code 0	\$1,262,339.78
2014	6	6684	5743297	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$17,076.00
2014	6	6684	5751677	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$4,989.62
2014	6	6684	5766461	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$19,325.95
2014	6	6684	5773591	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5777903	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5792119	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5799973	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5814880	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5824529	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5835965	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$14,652.13
					05	Matrix Code 0	\$100,000.00
2014	6	6682	5743297	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$13,900.06
2014	6	6682	5751677	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$7,271.42
2014	6	6682	5766461	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,690.13
2014	6	6682	5773591	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$4,252.65
2014	6	6682	5777903	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,349.55
2014	6	6682	5792119	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$10,558.88
2014	6	6682	5799973	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$9,737.59
2014	6	6682	5814880	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,854.27

2014	6	6682	5824529	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,557.16
2014	6	6682	5829022	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,775.19

05A Matrix Code 0 \$84,946.90

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	6683	5743297	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,337.05
2014	6	6683	5751677	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$24,127.65
2014	6	6683	5766461	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,171.77
2014	6	6683	5792119	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$15,031.35
2014	6	6683	5799973	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$3,369.83
2014	6	6683	5814880	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$18,765.45
2014	6	6683	5824529	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$11,461.90

05M Matrix Code 0 \$75,265.00

Total **\$1,522,551.68**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	6517	5743297	14-HUD ADMINISTRATION	21A		\$4,109.41
2013	1	6517	5751677	14-HUD ADMINISTRATION	21A		\$1,268.02
2013	1	6517	5758495	14-HUD ADMINISTRATION	21A		\$1,803.04
2013	1	6517	5773591	14-HUD ADMINISTRATION	21A		\$0.76
2014	1	6663	5743297	15-HUD ADMINISTRATION	21A		\$430,614.75
2014	1	6663	5751677	15-HUD ADMINISTRATION	21A		\$152,440.92
2014	1	6663	5758495	15-HUD ADMINISTRATION	21A		\$149,097.57
2014	1	6663	5766461	15-HUD ADMINISTRATION	21A		\$70,174.80
2014	1	6663	5773591	15-HUD ADMINISTRATION	21A		\$109,391.07
2014	1	6663	5777903	15-HUD ADMINISTRATION	21A		\$76,233.57
2014	1	6663	5782118	15-HUD ADMINISTRATION	21A		\$66,699.21
2014	1	6663	5786540	15-HUD ADMINISTRATION	21A		\$78,652.31
2014	1	6663	5792119	15-HUD ADMINISTRATION	21A		\$70,662.99
2014	1	6663	5793854	15-HUD ADMINISTRATION	21A		\$73,396.49
2014	1	6663	5799973	15-HUD ADMINISTRATION	21A		\$134,529.07
2014	1	6663	5814880	15-HUD ADMINISTRATION	21A		\$240,686.51
2014	1	6663	5824529	15-HUD ADMINISTRATION	21A		\$157,479.70
2014	1	6663	5829022	15-HUD ADMINISTRATION	21A		\$117,374.91
2014	1	6663	5835965	15-HUD ADMINISTRATION	21A		\$14,605.38

21A Matrix Code 2 \$1,949,220.48

2014	1	6664	5743297	FAIR HOUSING SERVICES-15	21D		\$20,624.88
2014	1	6664	5751677	FAIR HOUSING SERVICES-15	21D		\$5,528.91
2014	1	6664	5766461	FAIR HOUSING SERVICES-15	21D		\$11,910.71
2014	1	6664	5773591	FAIR HOUSING SERVICES-15	21D		\$5,632.24
2014	1	6664	5777903	FAIR HOUSING SERVICES-15	21D		\$16,391.13
2014	1	6664	5782118	FAIR HOUSING SERVICES-15	21D		\$13,686.75
2014	1	6664	5792119	FAIR HOUSING SERVICES-15	21D		\$24,268.49
2014	1	6664	5793854	FAIR HOUSING SERVICES-15	21D		\$14,941.68
2014	1	6664	5799973	FAIR HOUSING SERVICES-15	21D		\$5,653.77
2014	1	6664	5814880	FAIR HOUSING SERVICES-15	21D		\$5,597.80
2014	1	6664	5824529	FAIR HOUSING SERVICES-15	21D		\$42,913.97
2014	1	6664	5829022	FAIR HOUSING SERVICES-15	21D		\$5,821.72
2014	1	6664	5835965	FAIR HOUSING SERVICES-15	21D		\$11,351.43

21D Matrix Code 2 \$184,323.48

Total **\$2,133,543.96**

ATTACHMENT 3:

PROJECT NARRATIVES

PROJECT NARRATIVES

The following accomplishment narratives describe the projects that were implemented, in whole or in part, during Fiscal Year 2015 (July 1, 2014, through June 30, 2015) using CDBG, and GF funds. Each project is identified by one or more unique numbers assigned by the Integrated Disbursement & Information System (IDIS) of the United States Department of Housing and Urban Development.

CDBG-Funded Projects (FY 2015 Funding)

- IDIS #6666 City of San Diego Transportation & Storm Water Department – City Sidewalks (\$1,144,000):** This project was allocated CDBG funds to complete installation of ADA improvements to existing sidewalks, new walkways and traffic calming signs. At FY 2015 year-end, new sidewalks were installed in three locations: Castana Street (CT 31.11/BG1); Federal Boulevard (CT 34.01/BG 4); and San Jacinto Drive (CT 31.11/BG1). Project activities are scheduled to be completed in FY 2016. The project activities completed and confirmation of LMA benefit will be reported for the FY 2016 period.
- IDIS #6666 The Arc of San Diego – North Shores Renovations for People with Disabilities (\$241,860):** This project was allocated CDBG funds to complete installation of a commercial kitchen to serve individuals with disabilities and replacement and installation of an efficient air conditioning units. At FY 2015 Year-End, no CDBG funds had been expended. The implementation of the bid process did not occur until March 2015. Project implementation was delayed due to the required process of finalizing design plans, as well as submission of required documents. In addition, a secondary bidding process was required to be completed. The contractor selection was completed in May 2015. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6667 City of San Diego Park and Recreation Department – Mountain View Neighborhood Park ADA Upgrade (\$393,500):** This project was allocated CDBG funds to improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities. At FY 2015 year-end, all design and construction specifications were completed in December 2014. The bid and selection process occurred from January to April 2015. A qualified bidder was identified and awarded with a contract in June 2015. Due to a delayed bid process, and the need to re-bid the project to obtain a qualified bidder, construction operations was scheduled to begin in August 2015 and be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.

- IDIS #6669 Jacobs & Cushman San Diego Food Bank – Warehouse Capacity Building (\$1,000,000):** This project was allocated CDBG funds to complete an expansion of the size of the freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements. At FY 2015 Year-End, no construction work was completed. A preconstruction conference was scheduled to take place in August 2015. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6670 Jacobs Center for Neighborhood Innovation – Northwest Village Chollas Creek Restoration (\$1,560,095):** This project was allocated CDBG funds to complete improvements to a segment of Chollas Creek and adjoining areas to reduce flooding, soil erosion, remove noxious invasive plants, and prevent health and safety risks. A pedestrian train was also to be installed. At FY 2015 Year-End, the contract award for the General Contractor was completed on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6671 San Diego Center for Children – Vital Campus Security Improvements for San Diego Center for Children (\$107,500):** This project was allocated CDBG funds for the installation of new, secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure and safety of central area of the main campus (including all residential cottages, where children and youth live, as well as areas where children attend class, eat, play and relax). Lighting installation was to be completed to provide safer access and monitoring of visitors. FY 2015 Year-End, no CDBG funds had been expended. The bidding process for this project is scheduled to be completed in July 2015. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6672 S.V.D.P. Management, Inc. – Toussaint Academy San Diego Facility Rehabilitation Project (\$501,584):** This project was allocated CDBG funds to complete elevator modifications/upgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades. At FY 2015 Year-End, the boiler portion of the scope was completed and work begun on painting and installation of the security camera and PA systems. Flooring materials and the elevator was ordered. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.

- IDIS #6673 St. Paul's Senior Homes & Services – McColl Health Center HVAC & Roof Replacement (\$573,834):** This project was allocated CDBG funds to complete renovation to the nursing facility and include the replacement of the roof with LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the senior residents. The Notice to Proceed was issued on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6674 Urban Corps of San Diego County – Urban Corps Facility Improvements (\$499,851):** This project was allocated CDBG funds to complete improvements to the ECO Center and Community Room that includes installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system. At FY 2015 Year-End, the bid process was completed. A qualified bidder was identified and awarded with a contract. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6675 Access, Inc. – Access Microenterprise Development Project (\$101,167):** This project was allocated CDBG funds to provide business development training in a classroom setting and individual sessions. Training would cover identification of a product and potential market, calculating costs and profit margin, promotion and marketing, acquiring capital through loans and other strategies and other topics related to microenterprise development. At FY 2015 project closeout, a total number of 32 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Of the 32 businesses assisted, 31 were minority owners. Some of the 158 clients served were immigrants, victims of domestic violence, and at-risk youth of the metro San Diego neighborhoods. Assistance was provided with creating business plans, obtaining permits, and with registering for a business name. A total of 19 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 10 businesses (FY 2014); 8 businesses (FY 2013); 3 businesses (FY 2012); and 1 business (FY 2011).
- IDIS #6676 Horn of Africa Community – San Diego Micro-Enterprise Project (\$202,254):** This project was allocated CDBG funds to provide refugee and immigrant women the opportunity to go through a State of California approved training and certification process to become financially self-sufficient. Services included outreach/initial aptitude/interest assessment, core training curriculum, support with state licensure process, and ongoing services. At FY 2015 project closeout, a total of 53 new microenterprise businesses were established. One-on-one technical assistance and workshops provided to 107 low income refugees and immigrants, in order for them to become licensed daycare providers. Many of the clients served have extreme difficulty with English. A total of 63 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 33 businesses (FY 2013).

- IDIS #6677 Local Initiatives Support Corporation – Greater Logan Micro-Enterprise Program (\$165,500):** This project was allocated CDBG funds to provide a package of micro-enterprise technical assistance, training, peer learning, and market analysis and strategic recommendations. Services include micro-entrepreneurship technical assistance, one-on-one coaching, peer support/TA/mentoring, and hands-on micro-enterprise operation experience. At FY 2015 project closeout, a total of 15 new businesses were established and 7 existing businesses were assisted. A total of 25 LMI clients were served.
- IDIS #6678 Union of Pan Asian Communities – Multi-Cultural Economic Development Program (\$128,894):** This project was allocated CDBG funds to provide assistance to underserved groups in establishing businesses. Conduct outreach activities, business development workshops, individual follow-ups and technical assistance. At FY 2015 project closeout, a total of 144 unduplicated LMI clients who had interest in starting up a microenterprise business and/or expanding an existing microenterprise business were served. A total of 55 new businesses were established and 24 existing businesses were assisted. This project provided culturally competent services. Through a minimum of 8 small business development group workshops, in addition to individual workshops, clients increased their understanding of the following topics: How to Start a Business; How to Write a Business Plan; How to Lease, to Buy and to Sell a Business; Business Licenses and Permits; Business Tax and Bookkeeping; and How to Borrow Money for a Business. Business Counselors conducted individual follow-ups, providing one-on-one technical assistance to 79 unduplicated clients. A total of 69 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 58 businesses (FY 2014); 23 businesses (FY 2013); 30 businesses (FY 2012); and 13 businesses (FY 2011).
- IDIS #6679 GRID Alternatives – San Diego Solar Affordable Homes Program (\$257,040):** This project was allocated CDBG funds to provide free installation of photovoltaic solar systems for LMI households within the City of San Diego. At FY 2015 year-end, CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$23,000 worth of electricity over the next 30 years. A total of 39 LMI households were assisted. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.
- IDIS #6680 S.V.D.P. Management, Inc. – Villa Harvey Mandel Rehabilitation Project (\$501,584):** This project was allocated CDBG funds to complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement. At FY 2015 Year-End, the water tank was replaced and work begun on the flooring. The elevator material was ordered. Project activities

are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI household benefit will be reported for the FY 2016 period.

- IDIS #6681 Community HousingWorks – Homeownership Promotion (\$250,000):** This project was allocated CDBG funds to provide pre-purchase coaching and downpayment assistance qualifications, downpayment and first mortgage assistance, post-purchase coaching and workshops, and HUD-certified homebuyer classes. At FY 2015 project closeout, a total of 72 LMI households were provided with housing counseling and assisted in becoming first-time homebuyers. Of these homebuyers, 15 received down-payment assistance. Additionally, 25 homebuyer classes were held in the City of San Diego and 99 LMI households successfully graduated from the program.
- IDIS #6682 The Angel’s Depot – Senior Emergency Meal Box Program (\$250,000):** This project was allocated CDBG funds to provide weekly (21 meals) emergency food boxes to seniors suffering from food insecurity and malnutrition and would provide senior advocacy services. At FY 2015 project closeout, The Angel’s Depot provided “Senior Emergency Meal Boxes” to 435 unduplicated, extremely low-income seniors in the City of San Diego. The Depot’s goal for FY 2015 was to provide access to food security, alleviate hunger and prevent malnutrition for 400 unduplicated seniors living in poverty in the City of San Diego. The Depot reached and exceeded 100% of its goal. The Depot provided 4,203 meal packages, consisting of 88,263 meals. The “Senior Emergency Meal Boxes” were delivered to eleven (11) collaborating Partner Distribution Sites in San Diego: Housing Opportunities Collaborative (District #2), City Heights Wellness Center (District #9), Casa Colina Del Sol (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), San Diego Salvation Army (District #7), Bayside Community Center (District #7), Salvation Army Joan and Ray Kroc Center (District #9), Hearts and Hands (District #8), and St. Stephens Resource Center (District #4).
- IDIS #6683 Family Health Centers of San Diego – Safe Point San Diego (\$75,000):** This project was allocated CDBG funds to provide clean syringes, harm reduction materials and information, case management, and referrals to treatment and recovery services. At FY 2015 project closeout, Safe Point San Diego (SPSD) served 1,428 San Diegans through 98 program sessions throughout the fiscal year. SPSD provided clean syringe exchange, harm reduction kits, case management and educational materials. SPSD also provided referrals to primary medical care; mental health; dental care; HIV testing and treatment; detoxification and substance abuse treatment; methadone maintenance; wound care; tuberculosis screening; and a range of other social services, including housing, job training, legal services, and food assistance.
- IDIS #6684 Mama’s Kitchen, Inc. – Home-Delivered Meal Service – San Diego (\$100,000):** This project was allocated CDBG funds for the preparation and delivery of food to men, women and children who are affected by AIDS or cancer. Funds were to be used for their Home-Delivered Meal Service, a meal delivery service for people unable to prepare their own meals due to

health reasons. At FY 2015 project closeout, Mama's Kitchen prepared and delivered 230,756 meals to 374 low income residents of the City of San Diego affected by AIDS or cancer utilizing CDBG funds in addition to other funding sources. The average age of these individuals was 46 and the average monthly income \$825. The contribution of the time of over 800 volunteers along with the financial support of the City of San Diego made this possible.

IDIS #6685 San Diego Housing Commission – Connections Housing Interim Bed Program (\$303,575-CDBG; \$101,058-ESG; \$300,000-GF): This project was allocated CDBG funds to provide a year-round interim bed facility that serves as a comprehensive homeless services center designed to stabilize homeless individuals. At FY 2015 project closeout, a total of 583 unduplicated homeless persons received interim housing assistance utilizing CDBG, ESG funds and other funding sources. The Interim Housing Program provided 134 interim beds (30–90 day beds managed by Alpha Project) and 16 Special Needs single-room occupancy (SRO) 6-month beds (managed by PATH). Additionally, the program provided two meals daily, professionally cleaned linens, personal hygiene kits, undergarments, and any available donated clean clothing to those in need. The program offered weekly at no cost access to onsite laundry machines, including detergent, onsite access to skill building groups, recovery supports, numerous onsite community agencies, and intensive case management services. The primary goal of the Interim Housing Program was to move the individual from homelessness to permanent housing. A total of 52,206 bed nights were provided for men and women.

IDIS #6686 San Diego Housing Commission – Cortez Hill Family Center (\$205,902-CDBG; \$296,762-ESG): This project was allocated CDBG funds to provide a transitional housing program that operates continuously, 24 hours a day, all year for homeless families. Transitional housing was to be provided to 45 homeless families at a time for up to 120 days, along with cafeteria-style meals and ongoing case management to determine and address their needs at a downtown facility owned by the City of San Diego and leased to the YWCA of San Diego County. At FY 2015 project closeout, a total of 596 unduplicated homeless persons were served utilizing CDBG funds, ESG funds and other funding sources. Overall, a total of 173 families were provided with transitional shelter with 51,709 bed nights provided.

IDIS #6687 San Diego Housing Commission – Neil Good Day Center (\$550,000-CDBG; \$80,000-GF): This project was allocated CDBG funds to provide homeless individuals refuge, basic hygiene facilities, mail services, assessment, counseling, information, and referral services designed to help break the cycle of homelessness. At FY 2015 project closeout, a total of 1,919 unduplicated clients were served at NGDC. Shower services, laundry services, telephone access, message services, personal storage and mail services were provided to clients. Services accessed at the Center included restrooms, showers (28,300 showers provided), laundry (4,916 laundry cycles provided), mail services access (24,371 times), telephone access (4,582 calls), message services (1,030), personal storage (480 unduplicated clients), computer access (313 times), and housing navigation services (308 unduplicated clients). A total of 91 unduplicated clients moved to permanent housing.

IDIS #6688 San Diego Housing Commission – Veterans Homeless Emergency Winter Shelter Program (\$258,601-CDBG; \$64,916-ESG; \$110,000-GF): This project was allocated CDBG funds to provide homeless emergency shelter for Veterans along with meals and services. At FY 2015 project closeout, a total of 460 unduplicated homeless Veterans received emergency shelter assistance from November 2014 through March 2015 utilizing CDBG funds, ESG funds, City General Funds and other funding sources. The Veterans Emergency Shelter Program provided temporary housing for veteran men and women. The shelter accommodated 150 veterans at any given time.

CDBG-Funded Projects (FY 2014 Funding)

IDIS #6520 Center for Community Solutions – P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education) (\$307,148): This project was allocated CDBG funds to provide for completion of Americans with Disabilities Act (ADA) improvements to the parking lot and other exterior improvements to the facility. At FY 2014 year-end, final determination of permit requirements were pending. At FY 2015 project closeout, the safety and well-being for clients were improved by removal of all safety hazards in the parking lot. The improvements to the facility and installation of the new air conditioning unit enhanced the ability for the agency to service the community in a family friendly, nurturing, professional site. The new signage created an easier way for individuals seeking services to locate the facility. The project provides lifesaving domestic violence and sexual assault prevention and intervention services and facility serves as the only Rape Crisis Center. A total of 181 unduplicated Low/Moderate Income City of San Diego clients were served at the facility upon project completion.

IDIS #6521 City of San Diego Park and Recreation – Villa Montezuma Preservation (\$882,500): This project was allocated CDBG funds to provide for the rehabilitation of the Villa Montezuma Museum by addressing Americans with Disabilities Act (ADA) accessibility requirements, historic rehabilitation, and health and safety needs. At FY 2015 project closeout, with portions of the work completed in FY 2014, improvements and upgrades at the Villa Montezuma served to preserve the structure and to improve access to the facility. The project activities completed included improvements to stabilize the brick masonry foundation walls and footings at the west end of the basement, repair brick masonry chimney at the west facade, deluge sprinkler system at west facade, entry stairs at north facade, roofing, flashings, gutters and downspouts and electrical systems. The project also included an Americans with Disabilities Act improvement for a path of travel from the adjacent public street to the structure. The re-opening of the Villa Montezuma occurred on Saturday, June 27, 2015 and is not open, offering quarterly tours.

- IDIS #6524 Jacobs & Cushman San Diego Food Bank – Warehouse Capital Improvements and Expansion (\$1,402,094):** This project was allocated CDBG funds to provide for the repair, upgrade, and expansion of the Jacobs & Cushman San Diego Food Bank. Work included construction of a mezzanine for volunteer activities, expansion of a cooler capacity, upgrades of cooler technology, and development of an onsite recycling center (that may generate CDBG income). At project closeout, with portions of the work completed in FY 2014, the demolition and replacement of 40,820 square feet of existing asphalt paving was completed to accommodate Member Agency Shoppers' vehicles and to provide adequate parking for all agency members during their visit to the facility. The demolition of existing asphalt paving and replacement with concrete paving was also completed on 21,475 square feet for safer access for all visitors of the facility. A new 5,961 square feet Recycling Center was also constructed, consisting of a new loading dock, roll-up doors, concrete foundation and retaining walls with adequate electrical, heating and plumbing. This allowed for the daily recycling of materials on-site. In addition, the current cooler was expanded to add an extra 36,000 cubic feet that resulted in an increase to fresh produce storage. A total of 251,599 LMI City of San Diego residents were served through the facility upon project completion.
- IDIS #6525 La Maestra Family Clinic Inc. – La Maestra X-Ray/Radiology Expansion (\$201,250):** This project provided for the expansion of the La Maestra Family Clinic with the construction of a General and ER Radiology Room. Currently only ultrasounds can be administered on site and more intensive radiological needs require the patient to travel to other sites. At FY 2015 project closeout, with portions of the work completed in FY 2014, CDBG funds were utilized to build out a 650 square foot space for a new radiographic and ultrasound equipment (purchased separately by Agency) at the La Maestra City Heights Health Center. The build-out included all new lead-shielded walls and doors, structural bracing, plumbing cabinets, work counters, and lighting/electrical systems. The project also required alterations to the existing fire alarm, fire sprinkler, and mechanical systems to accommodate the new X-Ray facility. New transaction windows and privacy screens were installed in an expanded Reception Office and Waiting Area. Sustainable flooring and finishes were installed to match the existing facility. A total of 811 patients had improved access to the Radiology/X-Ray expansion facilities from August 12th through October 31, 2014. Having access to affordable, timely radiology services in their medical home where culturally/linguistically competent staff assist with the appointment and case management has had a significant impact in the improvement of the health of these patients, 96 percent of whom were extremely low-income. Beginning October 9th, the Imaging Department has increased Radiology/X-Ray appointment slots by 50%, which has allowed an increase to productivity to reach the projected goal of serving 290 patients per month or 3,500 annually.

- IDIS #6526 San Diego Second Chance Program – San Diego Second Chance Program Headquarters (\$113,532):** This project will utilize CDBG funds for the installation of security equipment throughout the agency's headquarters, including video systems, exterior lighting, and driveway gates. At FY 2015 project closeout, a number of improvements to Second Chance's headquarters' building and property were completed that resulted in improved security and safety for clients served. The improvements included: installation of fencing on the east property line bordering the Youth urban garden to provide more security for the garden's produce; the fabrication and installation of five electric rolling door shutters with electronic controls to improve building security; installation of new poles and lights in the parking lot and garden and installation of closed circuit television cameras to improve the lighting and monitoring of the parking lot for the safety of clients during evening hours; the removal of several trees and trimming of the remaining trees to enhance the lighting of the parking lots; the installation of two CCTV cameras in the reception area to enhance building security; and the installation of equipment for recording, monitoring, and reviewing of the CCTV video. Second Chance provided improved access to 175 unduplicated individuals at the project facility to all of its programs: Job Readiness Training (Adult), SFF-STRIVE For Future (Youth), Transitional Youth Housing Program, and Housing.
- IDIS #6527 Senior Community Centers – Low-Income Senior Housing Improvement Project (\$110,676):** This project will utilize CDBG funds to complete improvements to the Potiker Family Senior Residence, a 200-unit low-income senior housing facility. Improvements will include the installation of an auxiliary power source for the elevator, two energy-efficient power boiler units, security cameras, and a monitoring system. At FY 2015 project closeout, an auxiliary backup power supply to two elevators were installed and boilers were replaced. The building is a five-story building, in which the resident seniors are highly dependent on the elevators. Without the auxiliary backup power supply, seniors were at risk of being trapped in the elevator whenever the power goes off. Seniors are also in need of warmth during the winter months. The existing boilers were non-energy efficient and were in need of replacement.
- IDIS #6528 St. Vincent de Paul Village – Joan Kroc Center Rehabilitation (\$260,912):** This project will complete renovations, upgrades, and repairs to address health, safety, and energy deficiencies. The project scope includes: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of storage tanks of the hot water system. The Joan Kroc Center provides transitional housing (81 dormitory rooms with 313 beds) for a wide homeless population (ranging from newborns to seniors); access to public bathrooms and showers; and mental health services, as well as general support and counseling. At FY 2014 year-end, the bidding process was pending completion. This project is scheduled to be completed by December 31, 2014. At FY 2015 project closeout, work was completed on the kitchen floors, dining room floors, and client celebration room floors. In addition, the hot water storage tanks were replaced. A total of 378 homeless clients were served by the facility upon project completion.

- IDIS #6529 St. Vincent de Paul Village – Paul Mirabile Center Rehabilitation Project (\$200,274):** This project will complete renovations, upgrades, and repairs to address health, safety, and energy deficiencies at the Paul Mirabile Center. The center provides transitional housing (350 beds for single men and single women); access to public bathrooms and showers; integrated behavioral and physical health care; and general support and counseling. The rehabilitation project will involve the replacement of 50 water source heat pumps, replacement of dining room and kitchen floors, as well as the floors of the health center, and lighting retrofit. At FY 2014 year-end, the bidding process was pending completion. This project is scheduled to be completed by December 31, 2014. At FY 2015 project closeout, work was completed on the kitchen floors, dining room floors, and lighting. A total of 433 homeless clients were served by the facility upon project completion.
- IDIS #6531 YWCA of San Diego County – Security & Surveillance Renovation Project (\$216,790):** This project will complete the upgrade to the YWCA's cable infrastructure and networking system and a new building access control system, video surveillance, in-house security alert, and Wi-Fi system will be installed. A modernized security and surveillance system will increase the safety and security of the vulnerable population that used the facility. At FY 2015 project closeout, improvements to the facility security and infrastructure systems were completed. This included the renovation of the access control and video surveillance systems, as well as the installation of a new wireless network and relocation of the network server room. The improvements increased the safety and security of the homeless women and children, many who are also victims of domestic violence who receive comprehensive housing and supportive services. A total of 115 homeless clients were served by the facility upon project completion.
- IDIS #6536 City of San Diego Environmental Services Department – Safe and**
IDIS #6751 Healthy Homes Project FY 2014 (\$300,012=\$229,252 Single Family Units + \$70,760 Multi-Family Units): This project targeted highly vulnerable residents (low-income or very low-income families that house children less than 18 years of age, pregnant women, or elderly persons over the age of 62 years). Comprehensive housing assessments were performed, and all identified housing problems corrected to provide occupants with a safe and healthy home environment. At FY 2015 project closeout, with portions of the work completed in FY 2014, health and safety housing rehabilitation measures were provided to a total of 55 unduplicated LMI households during the period of September 1, 2013 - September 30, 2014. Those assisted were households residing in singly family units with either children less than 18 years of age, a pregnant woman, or an elderly person over the age of 62. In addition to the renovations completed, efforts were made to enroll them into other health and housing programs if applicable, such as weatherization and energy efficiency programs. Efforts were also made to work with owners of rental properties to address other repairs at their cost.

- IDIS #6537 Community HousingWorks – Las Serenas Rehab and Repair (\$1,108,285):** This project was allocated CDBG funds to provide for the rehabilitation of Las Serenas Apartments, a 108-unit rental apartment housing complex dedicated to providing affordable housing to LMI City residents (maximum income at or below 60 percent of the area median income [AMI]). Upgrades and repairs addressed code violations, improved energy efficiency, and ensured a healthier and safer living environment. At FY 2014 year-end, CDBG funds were utilized for a CASp Certified accessibility report. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER. The project activities completed with CDBG included construction and renovation of 107 household units and the common areas of Las Serenas apartments. Site work started on April 6 with the replacement of steel handrails on the buildings, bringing them up to building code standards. Guardrails were also replaced and brought up to current code standards. Original water heaters were replaced with more energy efficient ones. Single pane windows were replaced with new dual pane energy efficient windows. The perimeter wooden fence was replaced along the patios due to its deterioration, increasing the safety of the families living on the north side of the property. Gas wall heaters were replaced in 15 apartments. Security cameras were installed throughout the site and the inoperable pedestrian gate was repaired. The work inside the units comprised of replacement of kitchen cabinets, countertops, sinks and shower bathtubs. A total of 65 households received new kitchen cabinets and/or bathtubs. Kitchen flooring, drywall repair and painting were also completed. This project is scheduled to be completed by September 2015. The additional project activities completed and confirmation of additional LMI household benefit will be reported for the FY 2016 period.
- IDIS #6541 Urban Corps of San Diego County – WEER/Green Streets (\$236,285):** This project was allocated CDBG funds and targeted LMI homeowners for improvements aimed at increasing the safety and energy efficiency of their residencies. The project also provided minor repairs and weatherization for LMI homeowners. At FY 2015 project closeout, with portions of the work completed in FY 2014, minor residential rehabilitation services were provided to 146 LMI Households from July 1, 2013 to July 31, 2014. The results of this project included installation of over 335 smoke & carbon monoxide alarms, water efficiency improvements completed (toilet shower head, faucet replacements), water heater replacements, stove hood replacements, electrical outlet repairs, light bulb replacements with LEDs, window replacements, installation of rain gutters, installation of security lights, and installation/repair of security doors.
- IDIS #6554 City of San Diego Environmental Services Department – Lead Safety Enforcement Program (\$135,674):** The primary focus of this project was proactive code enforcement activities in targeted neighborhoods with the highest percentage of low-income rental housing units. Properties built prior to 1978 with deteriorated paint were issued a "Notice to Comply" requiring the owner to remediate the lead hazards to demonstrate no hazard exists via a certified inspection. If the owner elected not to remediate or have the property inspected, the City's Lead Safety and Healthy Homes Program (LSSHP) conducted the inspection. A "Notice of Violation" requiring the

owner remediate the hazard was issued if the inspection determined lead hazards existed. Citizen complaints were also responded to. Property owners with limited resources were referred to a network of program partners for available grants and loans. Penalties were typically not issued with violation notices. Failure-to-comply penalties were issued to those who did not make a good faith effort to comply, and were waived for responsible LMI property owners unable to comply due to economic hardship. In such cases, the case may have been closed without remediation after recording the violation with the County Assessor's Office. At FY 2015 project closeout, with portions of the work completed in FY 2014, a total of 294 residential units were served through 60 code enforcement cases during the period of August 16, 2013 to September 30, 2014. There were 37 cases impacting 138 residential units that were cleared of lead hazards. Code violation notices were issued to 67 properties impacting 230 units. Notices issued to 21 of these properties were secondary violations on properties that had already received an initial notice. Property owners needing financial assistance were referred to the San Diego Housing Commission's Home Safe Homes Program, which provides financial assistance through a HUD funded Lead Hazard Control grant as well as other low interest loan programs. For 34 of the cleared cases impacting 131 units, the lead hazard remediations were funded by the property owner. The other 3 remediations impacting 7 units were remediated through enrollment in the Homes Safe Homes Program.

IDIS #6633 City Heights Community Development Corporation – Neighborhood Enhancement Project (\$742,934): This project was allocated CDBG funds to provide comprehensive rehabilitation to deteriorating single family homes occupied by and benefiting LMI in census tracts 27.07, 27.08, 26.01 and various others in a cluster format, in collaboration with Urban Corps of San Diego County's Green Build program. At FY 2015 project closeout, with portions of the work completed in FY 2014, twenty-two (22) homes owned by low/moderate income families received a broad spectrum of health and safety rehabilitation services. Lead based paint was remediated, as needed. Rehabilitation work included plumbing, HVAC, roofing, ADA accessibility, flooring, and replacement windows. Additionally, the rehabilitation work included energy efficiency upgrades (e.g. low E windows).

IDIS #6634 Rebuilding Together San Diego – RTSD Minor Residential Rehabilitation Project (\$325,000): This project was allocated CDBG funds to provide minor home repair, safety and energy efficient modifications for low income elderly and disabled homeowners. At FY 2015 project closeout, project activities completed included comprehensive rehabilitation of 12 homes belonging to low-income and extremely low-income families. Energy efficiency upgrades, mold remediation and ADA deficiencies were addressed. Other critical repairs included plumbing and electrical repairs, ceiling and roof repairs, flooring and subflooring repairs, repairs to damaged drywall. Smoke detectors and CO2 units were also installed. The CDBG funds provided a healthier living environment for the twelve (12) low-income homeowners assisted.

CDBG-Funded Projects (FY 2013 Funding)

IDIS #6273 La Maestra Family Clinic, Inc. – La Maestra Heart of the Community Campaign (\$110,249): This project consisted of completing improvements to 1,260 square feet of shell space on the first floor of La Maestra’s Leadership in Energy and Environmental Design (LEED) Gold-Certified City Heights Clinic building that would result in increased access to dental services by adding five dental chairs and equipment. At FY 2013 year-end, CDBG funds were expended for the construction of the dental suite on the first floor of La Maestra’s City Heights Health Center. Construction, which utilized environmentally sustainable materials and practices, was completed in March 2013. Dental equipment had been purchased with other funding sources to be installed in July 2013. At FY 2014 year-end, submittal of client demographics was pending. The full scope of preventive, restorative and treatment dental services was scheduled to be available to clients by the end of July 2014. At FY 2015 project closeout, a total of 546 patients were served by the facility.

CDBG-Funded Projects (FY 2012 Funding)

IDIS #6125 City of Commission for Arts & Culture – Aztec Brewery Historic Rathskeller Restoration (\$414,763): This project was allocated CDBG funds for the restoration of the Aztec Brewery Rathskeller. At FY 2015 project closeout, with portions of the work completed in FY 2014, conservation, restoration, improvements and installation activities were completed. Art, furnishings, and text panels were installed in the Logan Heights Branch Library. Informative facts sheets and exhibition checklists are available in both English and Spanish to encourage self-guided tours of the exhibition. The installation/exhibition of the Aztec Brewery collection in the Logan Heights Branch Library offers a unique opportunity for the Logan Heights and Barrio Logan community members to view and learn about historically significant art and furnishings on a daily basis. In addition to art enrichment opportunities, the exhibition offers these communities a renewed sense of civic pride since the art and furnishings were originally made in their neighborhood in the 1930s. Text panels throughout the library provide historical context for viewers to gain a better understanding of the collection and its significance as a precursor to the community's celebrated Chicano Park murals.

IDIS #6161 Ocean Discovery Institute – Property Acquisition to Build a “Living Lab” Facility (\$425,000): At FY 2012 year-end, all of the CDBG funding was utilized to acquire property in the San Diego community of City Heights to build a “Living Lab” center that will serve low-income students and their families. The property was fully acquired in December 2011. At FY 2013 year-end, the schematic design of the Living Lab was completed and submitted to the City of San Diego for review, and a Site Development Permit, CEQA exemption, and a Conditional Use Permit from the City were obtained. At FY 2014 year-end, the design-development was completed and approved. The San Diego Unified School District approved an \$8 million partnership to contribute to the construction and long-term maintenance of the Living Lab. The construction document phase was implemented. In FY 2015, while

experiencing unforeseen project delays, the agency took steps toward utilizing the space at the Living Lab site as intended (to serve low income students, their families, and teachers). A unit on the property was utilized to serve as the home base for Discoverers, a weekend citizen science program where students and community members took part in real environmental research, studying trash flow in the adjacent Manzanita Canyon. Sixteen project leader trainings and 46 Discoverers events were held on the site, engaging 148 low income individuals. During March 2015, the agency hosted field trips for 25 fourth grade classes from low-income City Heights schools. Students took part in science and conservation lessons. From November 2014 through May 2015, 17 meetings were hosted on-site with eight student interns from Hoover High School. These students worked on a community-created watershed art piece that was installed in City Hall in March 2015. In all, Ocean Discovery served 1,025 individuals, of which 926 were low-income, on the project site. Ocean Discovery will continue to use the project site for community meetings, student internships, and student field trips. These programs will operate out of the vacant unit until its demolition in December 2016. After December, the on-site construction trailer will be utilized as educational space. Construction is scheduled to begin early 2016 and a ceremonial groundbreaking for the City Heights community is scheduled for February 2016. It is anticipated that the living lab will open its doors in January 2017.

CDBG-Funded Projects (FY 2010 Funding)

IDIS #5482 City of San Diego Engineering & Capital Projects – North Ocean Beach Gateway Phase II (S-13012) (\$100,000): This project was allocated CDBG funds toward the construction of an accessible walkway with landings that will connect the existing entry plaza to the north end of the project site that is adjacent to Robb Field Park. At FY 2012 year-end, no CDBG activities were implemented. Scope and budget details were pending final negotiations and approval. At FY 2013 year-end, the design process resulted in delays in the implementation of project activities. At FY 2014 year-end, the pre-construction meeting was conducted in June 2014. At FY 2015 project closeout, the storm drains were installed. Grading has been conducted. Trenches and underground electrical wires were routed. The forms for the walkways were formed. The concrete walkway was poured. Site retaining wall caps were poured and placed. Site retaining wall tile were installed. Cobble trench were placed. Permanent irrigation and electrical lighting was installed. Bench and trash receptacle were placed. The original project scope for the use of CDBG funds were completed before December 31, 2014. Additional scope was completed with another funding source. The Final walkthrough took place on February 5, 2015. The site was open for public use soon thereafter.



THE CITY OF SAN DIEGO

ATTACHMENT 4:

FY 2015 ACTIVITIES



THE CITY OF SAN DIEGO

PUBLIC SERVICES: HEALTH & SAFETY

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) OR HOUSEHOLDS (HH) SERVED (IN FY15)
1	FY15	CDBG	Family Health Centers of San Diego	Safe Point San Diego	\$75,265	\$233,733	\$75,265	1,428
2	FY15	HOPWA	County of San Diego	Public Service Activities (other than LMI housing benefit)	\$588,719	See note	\$565,315	6,823

PUBLIC SERVICES: HEALTH & SAFETY	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)
TOTAL HEALTH & SAFETY	\$663,984	\$233,733	\$640,580
<i>CDBG</i>	\$75,265	\$233,733	\$75,265
<i>HOPWA</i>	\$588,719	<i>See note</i>	\$565,315

CLIENTS (C) or HOUSEHOLDS (HH) SERVED (IN FY15)	
TOTAL SERVED	8,251
TOTAL CLIENTS	1,428
TOTAL HOUSEHOLDS	6,823

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

HOPWA leveraged funding reflected under Housing Assistance: Rental Assistance leveraged funding

PUBLIC SERVICES: MEAL SERVICE

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) OR HOUSEHOLDS (HH) SERVED (IN FY15)
1	FY15	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service - San Diego	\$100,000	\$992,421	\$100,000	374
2	FY15	CDBG	The Angel's Depot	Senior Emergency Meal Box Program	\$100,000	\$264,242	\$84,947	435

PUBLIC SERVICES: MEAL SERVICE	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
TOTAL MEAL SERVICE	\$200,000	\$1,256,663	\$184,947	809
CDBG	\$200,000	\$1,256,663	\$184,947	

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Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding
Numbers reported may include funding from one to multiple years

PUBLIC SERVICES	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)
TOTAL PUBLIC SERVICES	\$863,984	\$1,490,396	\$825,527
<i>CDBG</i>	<i>\$275,265</i>	<i>\$1,490,396</i>	<i>\$260,212</i>
<i>HOPWA</i>	<i>\$588,719</i>	<i>See note</i>	<i>\$565,315</i>

CLIENTS (C) or HOUSEHOLDS (HH) SERVED (IN FY15)	
TOTAL SERVED	9,060
TOTAL CLIENTS	2,237
TOTAL HOUSEHOLDS	6,823

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

HOPWA leveraged funding reflected under Housing Assistance: Rental Assistance leveraged funding

HOMELESS SERVICES: SHELTER OPERATIONS

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
1	FY15	CDBG	San Diego Housing Commission	Connections Housing Interim Bed Program	\$303,575	\$1,090,000	\$293,275	583
		GF			\$300,000		\$271,372	
2	FY15	ESG	San Diego Housing Commission	Connections Housing Interim Bed Program	\$101,058	\$920,222	\$794,475	See Line 22
	FY15	ESG	San Diego Housing Commission	Cortez Hill Family Center	\$296,762			See Line 24
	FY15	ESG	San Diego Housing Commission	Veterans Homeless Emergency Winter Shelter Program	\$64,916			See Line 34
	FY14 FY15	ESG	San Diego Housing Commission	Homeless Emergency Shelter Assembly/Disassembly	\$80,773			N/A
3	FY15	CDBG	San Diego Housing Commission	Cortez Hill Family Center	\$205,902	\$200,000	\$191,169	596
4	FY11	ESG Sunset	San Diego Housing Commission	Direct Shelter Operations Expenses	\$88,369	\$0	\$88,369	N/A
5	FY15	GF	San Diego Housing Commission	Homeless HMIS Coordination	\$400,000	\$0	\$393,909	N/A
			San Diego Housing Commission	Homeless Transitional Storage Facility	\$150,000	\$0	\$149,702	N/A
			San Diego Housing Commission	Homeless Triage Bed Program	\$190,000	\$0	\$187,496	N/A
			San Diego Housing Commission	Serial Inebriate Program	\$120,000	\$0	\$94,304	N/A
			San Diego Housing Commission	Single Adult Emergency Shelter Program	\$690,000	\$0	\$648,728	N/A
6	FY15	CDBG	San Diego Housing Commission	Veterans Homeless Emergency Winter Shelter Program	\$258,601	\$0	\$254,619	460
		GF			\$110,000		\$102,975	

HOMELESS SERVICES: SHELTER OPERATIONS	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
TOTAL SHELTER OPERATIONS	\$3,359,956	\$2,210,222	\$3,470,393	1,639
CDBG	\$768,078	\$1,290,000	\$739,063	
ESG	\$631,878	\$920,222	\$882,844	
GF	\$1,960,000	\$0	\$1,848,486	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reflected may include funding from one to multiple years

Re-Housing leveraged funding reflected under Shelter Operations leveraged funding

N/A - Not applicable

HOMELESS SERVICES: DAY CENTER

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
1	FY15	CDBG	San Diego Housing Commission	Neil Good Day Center	\$550,000	\$0	\$523,277	1,919
		GF			\$80,000	\$0	\$58,729	

HOMELESS SERVICES: DAY CENTER	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDS (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
TOTAL DAY CENTER	\$630,000	\$0	\$582,005	1,919
CDBG	\$550,000	\$0	\$523,277	
GF	\$80,000	\$0	\$58,729	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

HOMELESS SERVICES: RE-HOUSING

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
1	FY14 FY15	ESG	San Diego Housing Commission	Rapid Re-Housing Program Administration	\$46,497	\$0	\$39,995	N/A
	FY14 FY15	ESG	San Diego Housing Commission	Security Deposit Plus Rapid Re-Housing Program	\$181,515		\$29,467	163
	FY14	ESG	San Diego Housing Commission	APH Rapid Re-Housing Program	\$150,000		\$138,799	55
	FY15	ESG	San Diego Housing Commission	ISN Rapid Re-Housing Program	\$75,000		\$72,923	20
	FY15	ESG	San Diego Housing Commission	PATH Rapid Re-Housing Program	\$75,000		\$58,898	23
	FY15	ESG	San Diego Housing Commission	SVDP Rapid Re-Housing Program	\$40,000		\$16,536	76
	FY15	ESG	San Diego Housing Commission	VVSD Rapid Re-Housing Program	\$90,000		\$49,832	29
2	FY12 FY13 FY14	ESG	San Diego Housing Commission	Rapid Re-Housing Program: APH	\$245,000	\$0	\$245,000	0
3	FY13	ESG	San Diego Housing Commission	Rapid Re-Housing Program: ISN	\$97,648	\$0	\$97,648	0
4	FY13	ESG	San Diego Housing Commission	Rapid Re-Housing Program: PATH	\$96,280	\$0	\$72,695	23
5	FY12 FY13	ESG	San Diego Housing Commission	Rapid Re-Housing Program: Security Deposit Plus	\$150,000	\$0	\$150,000	0
6	FY13	ESG	San Diego Housing Commission	Rapid Re-Housing Program: SVdPV	\$45,000	\$0	\$26,402	10
7	FY12 FY13	ESG	San Diego Housing Commission	Rapid Re-Housing Program: VVSD	\$95,000	\$0	\$95,000	7

HOMELESS SERVICES: RE-HOUSING	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
TOTAL RE-HOUSING	\$1,386,940	\$0	\$1,093,195	406
ESG	\$1,386,940	\$0	\$1,093,195	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

Re-housing leveraged funding reflected under Shelter Operations leveraged funding

N/A - Not applicable

HOMELESS SERVICES	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	CLIENTS (C) SERVED (IN FY15)
TOTAL HOMELESS SERVICES	\$5,376,896	\$2,210,222	\$5,145,593	3,964
CDBG	\$1,318,078	\$1,290,000	\$1,262,340	
ESG	\$2,018,818	\$920,222	\$1,976,038	
GF	\$2,040,000	\$0	\$1,907,215	

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Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

Re-housing leveraged funding reflected under Shelter Operations leveraged funding

N/A - Not applicable

ECONOMIC DEVELOPMENT: MICROENTERPRISE

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGE D FUNDING (FY10-15)	EXPENDITURES (IN FY15)	BUSINESSES (B) OR BUSINESS CLIENTS (BC) SERVED (IN FY15)
1	FY15	CDBG	Access, Inc.	Access Microentreprise Development Project	\$101,167	\$128,126	\$95,198	32
								58
2	FY15	CDBG	Horn of Africa Community	San Diego Micro-Enterprise Project	\$202,254	\$37,800	\$202,254	53
								107
3	FY15	CDBG	Local Initiatives Support Corporation	Greater Logan Micro-Enterprise Program	\$165,500	\$198,550	\$61,362	22
								25
4	FY15	CDBG	Union of Pan Asian Communities	Multi-Cultural Economic Development Program	\$128,894	\$116,700	\$114,177	79
								144

ECONOMIC DEVELOPMENT: MICROENTERPRISE	BUDGET ALLOCATED (FY10-15)	LEVERAGE D FUNDING	EXPENDITURES (IN FY15)
TOTAL MICROENTERPRISE	\$597,815	\$481,176	\$472,991
CDBG	\$597,815	\$481,176	\$472,991

BUSINESSES (B) or BUSINESS CLIENTS (BC) SERVED (IN FY15)	
TOTAL SERVED	520
TOTAL BUSINESSES	186
TOTAL BUSINESS CLIENTS	334

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

COMMUNITY FACILITIES & INFRASTRUCTURE: COMMUNITY FACILITIES

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)
1	FY12 FY10 FY09	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	\$425,000	\$14,395,000	\$425,000	1
2	FY14	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy,	\$307,148	\$0	\$157,405	1
								181
3	FY15	CDBG	Jacobs & Cushman San Diego Food Bank	Warehouse Capacity Building	\$1,000,000	\$308,859	\$0	0
								0
4	FY14	CDBG	Jacobs & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	\$1,402,094	\$300,000	\$1,253,347	1
								342,000
5	FY15	CDBG	Urban Corps of San Diego County	Urban Corps Facility Improvements	\$499,851	\$0	\$0	0
								0
6	FY15	CDBG	St. Paul's Senior Homes & Services	McColl Health Center HVAC & Roof Replacement	\$573,834	\$32,500	\$19,840	0
								0
7	FY15	CDBG	The Arc of San Diego	North Shores Renovations for People with Disabilities	\$241,860	\$85,000	\$0	0
								0
8	FY15	CDBG	S.V.D.P. Management, Inc.	Toussaint Academy San Diego Facility Rehabilitation Project	\$501,584	\$167,195	\$19,327	0
								0
9	FY14	CDBG	St. Vincent de Paul Village, Inc.	Joan Kroc Center Rehabilitation	\$260,912	\$22,399	\$260,912	1
								378
10	FY14	CDBG	St. Vincent de Paul Village, Inc.	Paul Mirablle Center Rehabilitation Project	\$200,274	\$4,653	\$200,274	1
								433
11	FY14	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	\$216,790	\$0	\$215,170	1
								115

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)
12	FY15	CDBG	San Diego Center for Children	Vital Campus Security Improvements for San Diego Center for Children	\$107,500	\$108,265	\$0	0
								0
13	FY15	CDBG	Jacobs Center for Neighborhood Innovation	Northwest Village Chollas Creek Restoration	\$1,560,095	\$3,598,250	\$43,859	0
								0
14	FY13	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$110,249	\$449,481	\$0	1
								546
15	FY14	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	\$201,250	\$180,929	\$11,040	1
								811
16	FY14	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	\$113,532	\$0	\$113,352	175

COMMUNITY FACILITIES & INFRASTRUCTURE: COMMUNITY FACILITIES	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)
TOTAL COMMUNITY FACILITIES	\$7,721,973	\$19,652,531	\$2,719,526
CDBG	\$7,721,973	\$19,652,531	\$2,719,526

IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)	
TOTAL IMPROVEMENTS	183
TOTAL CLIENTS	344,464

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

COMMUNITY FACILITIES & INFRASTRUCTURE: INFRASTRUCTURE

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)
1	FY12	CDBG	City of San Diego - Commission for Arts & Culture	Aztec Brewery Historic Rathskeller Restoration	\$414,763	\$11,537	\$63,390	1
2	FY15	CDBG	City of San Diego - Park and Recreation Department	Mountain View Neighborhood Park ADA Upgrade	\$393,500	\$78,042	\$0	0
								0
3	FY10	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	\$100,000	\$251,721	\$89,779	1
4	FY15	CDBG	City of San Diego Transportation and	Street Improvements (3 locations)	\$1,144,000	\$115,505	\$225,595	3
								7,645
5	FY14	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	\$135,674	\$0	\$19,414	0
6	FY14	CDBG	City of San Diego - Park and Recreation Department	Villa Montezuma Preservation	\$882,500	\$114,275	\$415,559	1

COMMUNITY FACILITIES & INFRASTRUCTURE: INFRASTRUCTURE	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)
TOTAL INFRASTRUCTURE	\$3,070,437	\$571,079	\$813,737
CDBG	\$3,070,437	\$571,079	\$813,737

IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)	
TOTAL IMPROVEMENTS	6
TOTAL CLIENTS	7,645

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

CANCELED

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)
1	FY14	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th and Beta	\$190,000	N/A	\$0	N/A
2	FY15	CDBG	Civic San Diego	City Heights Pedestrian Improvement	\$500,000	N/A	\$0	N/A

COMMUNITY FACILITIES & INFRASTRUCTURE: CANCELED	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)
TOTAL COMMUNITY CANCELED	\$690,000	N/A	\$0
<i>CDBG</i>	<i>\$690,000</i>	<i>N/A</i>	<i>\$0</i>

IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)	
TOTAL IMPROVEMENTS	N/A
TOTAL CLIENTS	N/A

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

Infographic does not include figures from canceled projects

COMMUNITY FACILITIES & INFRASTRUCTURE	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)
TOTAL COMMUNITY FACILITIES & INFRASTRUCTURE	\$10,792,410	\$20,223,610	\$3,533,264
CDBG	\$10,792,410	\$20,223,610	\$3,533,264

IMPROVEMENTS (I) or CLIENTS (C) SERVED (IN FY15)	
TOTAL SERVED	352,298
TOTAL IMPROVEMENTS	189
TOTAL CLIENTS	352,109

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

Total calculation does not include figures from canceled projects

HOUSING ASSISTANCE: HOUSING REHABILITATION

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
1	FY14	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	\$742,934	\$18,752	\$662,562	22
2	FY14	CDBG	City of San Diego - Environmental Services Department	Safe & Healthy Homes Project FY 2014 (Multi-Units)	\$70,760	\$0	\$6,840	6
3	FY14	CDBG	City of San Diego - Environmental Services Department	Safe & Healthy Homes Project FY 2014 (Single Units)	\$229,252	\$0	\$11,869	11
4	FY14	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	\$1,108,285	\$205,966	\$907,912	107
5	FY15	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	\$257,040	\$2,157,465	\$135,729	39
6	FY14	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	\$325,000	\$0	\$321,551	12
7	FY15	CDBG	S.V.D.P. Management, Inc.	Villa Harvey Mandel Rehabilitation Project	\$171,090	\$57,030	\$6,894	0
8	FY14	CDBG	Senior Community Centers of San Diego	Low-Income Senior Housing Improvement Project	\$110,676	\$0	\$110,334	200
9	FY14	CDBG	Urban Corps of San Diego County	WEER/Green Streets	\$236,285	\$19,500	\$59,114	43
10	FY15	HOME	San Diego Housing Commission	Owner Occupied Rehabilitation	\$588,346	\$60,198	\$225,396	12

HOUSING ASSISTANCE: HOUSING REHABILITATION	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
TOTAL HOUSING REHAB	\$3,839,668	\$2,518,911	\$2,448,202	452
CDBG	\$3,251,322	\$2,518,911	\$2,222,806	
HOME	\$588,346	\$60,198	\$225,396	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

HOUSING ASSISTANCE: RENTAL ASSISTANCE

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
1	FY15	HOME	San Diego Housing Commission	Rental Housing	\$6,760,315	\$42,031,111	\$4,622,275	40
2	FY15	HOME	San Diego Housing Commission	Tenant-based Rental Assistance	\$315,000	\$0	\$0	0
3	FY15	HOPWA	County of San Diego	Tenant-based Rental Assistance/Rapid Re-housing	\$732,000	\$2,450,818	\$389,737	83
4	FY15	HOPWA	County of San Diego	HIV/AIDS Housing Operations	\$1,331,132		\$1,242,736	144

HOUSING ASSISTANCE: RENTAL ASSISTANCE	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
TOTAL RENTAL ASSISTANCE	\$9,138,447	\$44,481,929	\$6,254,747	267
HOME	\$7,075,315	\$42,031,111	\$4,622,275	
HOPWA	\$2,063,132	\$2,450,818	\$1,632,472	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

HOPWA leveraged funding includes leveraged funding under Public Services: Health & Safety

HOUSING ASSISTANCE: HOMEOWNERSHIP PROMOTION

	FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
1	FY15	CDBG	Community HousingWorks	Homeownership Promotion	\$250,000	\$825,312	\$247,270	72
2	FY15	HOME	San Diego Housing Commission	Homeownership Promotion	\$2,872,410	\$13,777,074	\$1,872,410	54

HOUSING ASSISTANCE: HOMEOWNERSHIP PROMOTION	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDING (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
TOTAL HOMEOWNERSHIP PROMOTION	\$3,122,410	\$14,602,386	\$2,119,681	126
CDBG	\$250,000	\$825,312	\$247,270	
HOME	\$2,872,410	\$13,777,074	\$1,872,410	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reported may include funding from one to multiple years

HOUSING ASSISTANCE	BUDGET ALLOCATED (FY10-15)	LEVERAGED FUNDS (FY10-15)	EXPENDITURES (IN FY15)	HOUSEHOLDS (HH) SERVED (IN FY15)
TOTAL HOUSING ASSISTANCE	\$16,100,525	\$61,603,226	\$10,822,629	845
CDBG	\$3,501,322	\$3,284,025	\$2,470,076	
HOME	\$10,536,071	\$55,868,383	\$6,720,081	
HOPWA	\$2,063,132	\$2,450,818	\$1,632,472	

NOTE: Numbers reported are estimates and/or projections (to date) and may change as new information becomes available

Numbers reported may include projects solely funded with (or a combination of) CDBG, GF, HOME, HOWPA and/or leveraged funding

Numbers reflected may include funding from one to multiple years



THE CITY OF SAN DIEGO

ATTACHMENT 5:

**FAIR HOUSING
ACTION PLAN**

FAIR HOUSING ACTION PLAN TO ADDRESS IMPEDIMENTS TO FAIR HOUSING CHOICE 2010-2015

SAN DIEGO REGIONAL - IMPEDIMENTS IDENTIFIED COUNTYWIDE						
IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS	
1	Limited educational and outreach literature regarding fair housing issues, rights, and services on websites/public counters	Increase availability of media regarding fair housing issues, rights and services	Ensuring ease of access to information about fair housing on websites with links between jurisdiction and contracted service provider. Prominently display information on public counters and other points of public contact such as libraries and community centers. Increase knowledge of the process of reporting complaints and access/referral to government entities: DFEH/HUD/DOJ.	While this impediment applies to all jurisdictions, the cities of Chula Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, San Diego, Solana Beach, National City, La Mesa, and Escondido should provide additional links and detailed information about Fair Housing on their websites.	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The Fair Housing website has been maintained on the City of San Diego webpage. In addition, during FY 2015, 3120 multilingual brochures were distributed to various audiences. A new edition of the "Practice Fair Housing" citywide newsletter was distributed and the Fair Housing Month Declaration issued by the City Council was featured on various Twitter and Facebook accounts. In addition, in FY 2015, the City of San Diego's Fair Housing Program was included on the webpage for the San Diego Regional Alliance for Fair Housing.
2	Lack of knowledge pertaining to current laws for new homeowners becoming landlords	Increase knowledge among small property owners about fair housing	Coordination of education efforts between the fair housing service providers and all entitlement and participating jurisdictions. Target education and outreach materials in the small property owner population.	Service providers and all entitlement and participating jurisdictions.	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	During FY 2015, three (3) Fair Housing workshops were conducted for property owners and landlords, at no cost to attendees.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
3	Fair Housing violations committed by predominately small "mom and pop" rental operations	Decrease fair housing violations committed by small rental operations	Coordination of education efforts between fair housing service providers and all entitlement and participation jurisdictions Target education and outreach materials to the small property owner market population	Service providers and all entitlement and participating jurisdictions.	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	During FY 2015, the three (3) Fair Housing workshops conducted for property owners and landlords included small "mom and pop" rental operations. Legal Aid Society places advertisements for one of the free workshops in the San Diego Union-Tribune (English and Spanish) and also mailed over 200 postcards advertising the training to San Diego housing providers.
4	Under-representation among Hispanics and Blacks in the homebuyer market and observed large disparities in loan approval rates	Increase representation among minorities in the homebuyer market and reduce observed disparities in loan approval rates	Collaboration with the San Diego Reinvestment Task Force to implement the recommendations contained in the Three Year Plan. Homebuyer programs increasing outreach efforts and homeownership opportunity awareness to minority communities	Service providers and all entitlement and participating jurisdictions.	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The City of San Diego continued to support the activities of the San Diego Regional Alliance for Fair Housing (formerly, the Fair Housing Resource Board) with regard to collaboration with the San Diego City/County Reinvestment Task Force. During FY 2012 - FY 2015, the City of San Diego chaired the Alliance's Subcommittee for Strategic Planning.
5	Reoccurring rental/home market application denial due to credit history and financial management factors	Reduce rental/home market application denial due to credit history and financial management factors	Provide findings of this AI and other related studies to the Community Reinvestment Initiatives (CRI) Task Force Homebuyer programs should continue providing education and outreach on credit history and financial management Collaboration with the CRI to implement the recommendations contained in the Three Year Plan.	Service providers and all entitlement and participating jurisdictions	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The City of San Diego continued to support the activities of the San Diego Regional Alliance for Fair Housing (formerly, the Fair Housing Resource Board) with regard to collaboration with the San Diego City/County Reinvestment Task Force. During FY 2012 - FY 2015, the City of San Diego chaired the Alliance's Subcommittee for Strategic Planning.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
6	Persistent and increasing housing discrimination based on disability, national origin, and familial status	Reduce housing discrimination based on race, disability, national origin and familial status	<p>Conduct comprehensive, countywide random testing regularly to identify issues, trends, and problem properties. Expand testing to cover other protected classes, especially those with emerging trends of suspected discriminatory practices.</p> <p>Support stronger and more persistent enforcement activity by fair housing service providers. Expand education and outreach efforts, especially to small rental property owners</p>	Service providers and all entitlement and participating jurisdictions.	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	During FY 2015, using federal Fair Housing Initiative Program (FHIP) funds, 163 random, paired fair housing tests were conducted, including the categories of disability, in rental housing. Regional outreach included a Spanish and English radio PSA campaign highlighting national origin and racial discrimination. In addition, the Legal Aid Society of San Diego, Inc. (LASSD), the City's fair housing service provider, successfully sued a large housing provider who discriminated against persons with disabilities, and did not have accessible apartment units as required by law. LASSD has successfully filed several pending complaints with HUD regarding discrimination on the basis of disability and familial status. LASSD successfully sued a San Diego landlord for sexual harassment of a female tenant and the landlord agreed to begin using a professional management company for all rental properties.
7	Racial segregation - significant patterns of racial and ethnic concentration	Reduction of racial segregation to create a more diverse and equal San Diego County	<p>Diversify and expand the housing stock to accommodate the varied housing needs of different groups</p> <p>Promote equal access to information for all residents on the availability of decent and affordable housing by providing information in multiple languages and through venues and media that have proven success in outreaching to the community, particularly hard-to-reach groups</p> <p>Collaboration with local housing authorities and affordable housing providers to ensure affirmative fair marketing plans and deconcentration policies are implemented</p>	All jurisdictions	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	In FY 2015, the City of San Diego continued to collaborate with the San Diego Housing Commission through participation in the San Diego Regional Alliance for Fair Housing in order to develop a strategy for deconcentration of Housing Choice Vouchers. In addition, 3120 multilingual brochures were distributed during FY 2015 to promote equal access to information. The languages included: English, Spanish, Vietnamese, Chinese, and Tagalog. Regional outreach included a Spanish and English radio PSA campaign.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
8	Overconcentration of Section 8 Voucher use in specific geographic areas	Geographic dispersal of Section 8 voucher usage	<p>Expand the availability of affordable housing inventory and implement policies to discourage overconcentration of affordable housing units within individual jurisdictions</p> <p>Promote the Housing Choice Voucher program to rental property owners</p> <p>Increase education of Section 8 voucher recipients as to choice and availability. Collaboration with local housing authorities and affordable housing providers to ensure affordable fair marketing plans and deconcentration policies are implemented</p> <p>Implement the Choice Communities Initiative and Moving Forward Plan by the San Diego Housing Commission (SDHC) to expand locational choices for voucher use</p> <p>SDHC should explore mechanisms to deconcentrate voucher usage within individual jurisdictions</p>	<p>While this impediment applies to all jurisdictions, the cities of El Cajon, National City, and others more heavily impacted by high concentrations of voucher usage are of utmost concern.</p> <p>San Diego Housing Commission</p>	Available housing funds	In FY 2015, the City of San Diego continued to collaborate with the San Diego Housing Commission through participation in the San Diego Regional Alliance for Fair Housing in order to develop a strategy for deconcentration of Housing Choice Vouchers.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
9	Limited housing choice for persons with disabilities	Increase housing choices for persons with disabilities	<p>Expand the variety of available housing types and sizes</p> <p>Increase housing options for not only persons with disabilities, but also senior households, families with children, farmworkers, the homeless, etc.</p> <p>Create a database of housing types with emphasis on disabled access and senior housing within the San Diego region.</p>	All jurisdictions	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The City of San Diego continued to support the activities of the San Diego Regional Alliance for Fair Housing to address this impediment. During FY 2012 - FY 2015, the City of San Diego chaired the Alliance's Subcommittee for Strategic Planning. LASSD successfully sued a large housing provider for discriminating against persons with disabilities and not having accessible apartments as required by law. This resulted in a financial settlement as well as a major retrofit, which has increased the supply of accessible housing to persons disabilities. LASSD has successfully field several pending complaints with HUD regarding discrimination on the basis of disability. LASSD has also used the conciliation process to successfully resolve discrimination complaint brought on the basis of disability resulting in accommodations being granted to the benefit of the clients.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
10	Non-adoption of a universal design ordinance	Adoption of a universal design ordinance.	Encourage/require universal design principles in new housing developments Jurisdictions with a residential rehabilitation program should specifically include ADA-compliant upgrades in their programs; also consider program modifications to allow financial assistance for accessibility improvements for renters/homeowners	All jurisdictions	No actual expenditure of funds is needed to accomplish this goal.	California Building Code addresses this impediment. However, the City of San Diego provided eligible homeowners with grants/loans through the San Diego Housing Commission's (SDHC) Residential Rehabilitation Program, some of these grants/loans are for accessibility upgrades. The City of San Diego continued to support the activities of the San Diego Regional Alliance for Fair Housing to address this impediment. During FY 2012 - FY 2015, the City of San Diego chaired the Alliance's Subcommittee for Strategic Planning.
11	Minorities and families with children disproportionately affected by lead-based paint hazards.	Require lead-based paint testing in all homebuyer and residential rehabilitation programs.	Require and provide for lead-based paint testing in all homebuyer and residential rehabilitation programs. Increase education of lead-based paint hazards to tenants and first time homebuyers.	While this impediment applies to all jurisdictions, the cities of Coronado, Del Mar, Encinitas, Imperial Beach, Lemon Grove, Solana Beach, National City, and Santee should implement lead-based paint testing in their homebuyer and residential rehabilitation programs-if no homebuyer program is in effect, provide other provisions.	Available housing funds	The City of San Diego supports and encourages the ongoing program offered by the San Diego Housing Commission for lead-based paint hazards in low-income housing units.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
12	Minimal regional collaboration among fair housing service providers.	Increase regional collaboration among fair housing service providers	<p>Increase collaboration between fair housing service providers, affirmatively furthering fair housing in the region.</p> <p>Utilization of a single reporting system by service providers to compile consistent fair housing data; facilitating analysis of trends and patterns.</p> <p>Annual review of scope of work by entitlement jurisdictions to identify service gaps.</p>	Service providers and all entitlement and participating jurisdictions San Diego Regional Alliance for Fair Housing	No actual expenditure of funds is needed to accomplish this goal.	The City of San Diego continued to support the activities of the San Diego Regional Alliance for Fair Housing to address this impediment. During FY 2012 - FY 2015, the City of San Diego chaired the Alliance's Subcommittee for Strategic Planning. The Strategic Planning Subcommittee meets 8 times per year, while the Alliance meets quarterly. Included in these meetings is the review of a single reporting system to compile regional fair housing activities and testing information, to facilitate the analysis of trends and patterns. In addition, during FY 2015, the San Diego Regional Alliance for Fair Housing maintained a regional website, continued a radio PSA campaign during the month of April 2015 (Fair Housing Month) and successfully completed the 2015-2020 update to the SD Regional AI.
13	Inconsistent discrepant data in fair housing service provider statistical reporting	Consistent, concurring fair housing service provider statistical reporting	Develop a uniform reporting method and consistent reporting categories to report fair housing data.	Service providers and all entitlement and participating jurisdictions San Diego Regional Alliance for Fair Housing	No actual expenditure of funds is needed to accomplish this goal.	The City of San Diego continued to support the activities of the San Diego Regional Alliance for Fair Housing to address this impediment. During FY 2012 - FY 2015, the City of San Diego chaired the Alliance's Subcommittee for Strategic Planning. The Strategic Planning Subcommittee meets 8 times per year, while the Alliance meets quarterly. Included in these meetings is the review of a single reporting system to compile regional fair housing activities and testing information, to facilitate the analysis of trends and patterns.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
14	Difficulty in gauging the success/progress of education and outreach efforts to sub-recipient contracts, Action Plan, CAPER reports and annual accomplishment reports.	Comprehensive reporting of fair housing success/progress in education and outreach efforts.	Increase report of quantifiable goals, objectives, and accomplishments through outcome-based performance measures. Publicize the outcomes of fair housing complaints to encourage reporting.	While this impediment applies to all jurisdictions, the City of Oceanside should establish outcome-based performance measures. All jurisdictions should continue to identify specific quantifiable objectives and measureable goals related to furthering fair housing	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The City of San Diego has identified quantifiable objectives and measurable goals related to furthering fair housing.
15	Fair Housing service disparities across the region	High-quality fair housing service across the region	Collaboration with fair housing service providers to ensure an adequate level of service is available to all residents. Evaluate service gaps and establish appropriate levels of funding for the provision of these services Regularly update the service area map and provide the public with clear information on service providers and types available Establish a collaborative relationship with the 2-1-1 San Diego Hotline. Educate and train phone operators to identify and direct fair housing issues to the appropriate service providers. Listing of fair housing service providers as a part of available community service organizations.	Service providers and all entitlement and participating jurisdictions San Diego Regional Alliance for Fair Housing	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The City of San Diego met monthly with its two Fair Housing Service providers (Legal Aid Society of San Diego, Inc. and Housing Opportunities Collaborative) in order to evaluate service gaps and to ensure an adequate level of service is available to all residents. In addition, the City of San Diego has established a Fair Housing Hotline to ensure its Fair Housing services are available to the community. Additionally, LASSD operated an independent fair housing hotline staffed by a 12-person call center to receive fair housing complaint intake phone calls from San Diegans. Regional fair housing service providers are listed on the SDRAFFH web page.
16	Exclusion of random testing/testing audits from fair housing service provider contracts	Proactive testing audits for discrimination in the housing market-- decreased reliance on inaccurate, complaint driven testing	Incorporate random testing/testing audits in fair housing service provider's contracts. Conduct audits in 2011 and every two years thereafter Conduct regional audits. Collaboration between entitlement jurisdictions and fair housing service providers to pursue FHIP funds for audits and testing as funding is available.	Service providers and all entitlement and participating jurisdictions	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	During FY 2015, 163 random paired fair housing tests were conducted, using federal Fair Housing Initiative Program funds, in the arena of rental housing.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
17	Disconnect between tenant/landlord disputes and fair housing discrimination prevention	Fair Housing encouragement towards tenant/landlord dispute resolution	Ensure tenant/landlord dispute resolution services are provided to compliment fair housing services. Addition of tenant/landlord mediation services currently offered by NCL to housing services provided by other fair housing service providers.	Service providers and all entitlement and participating jurisdictions	Included in the City of San Diego's current Fair Housing Services contracts. (\$210,000 in FY 2015)	The Fair Housing Hotline operators with the Housing Opportunities Collaborative and Legal Aid Society, Inc. provide education and referrals for tenant/landlord dispute resolution. In FY 2015, 2925 Fair Housing inquiries were received. Of those inquires, 78 were bona fide Fair Housing complaints. 2440 were assisted by referral to an outside, non-fair housing source.
18	Substandard housing conditions tend to impact minority households disproportionately.	Identify and when feasible, implement programs that improve substandard housing conditions.	Make lead-based paint testing part of housing rehabilitation programs. Consider modifying housing rehabilitation program to make financial assistance for accessibility improvements available for renters as well as homeowners	Entitlement and participating jurisdictions	Available housing funds	The City of San Diego supports and encourages the ongoing program offered by the San Diego Housing Commission for lead-based paint hazards in low-income housing units.
19	Fair Housing service providers should actively pursue Fair Housing Initiative Program (FHIP) funds	Obtain additional funds for service providers to conduct fair housing testing services.	Encourage the selection of organizations that meet criteria to receive FHIP funds. Encourage fair housing providers to seek FHIP funds for fair housing testing services.	Entitlement and participating jurisdictions. Service providers and entitlement/participating jurisdictions.	No actual expenditure of funds is needed to accomplish this goal.	In FY 2014, LASSD was awarded a three-year Private Enforcement Initiative FHIP grant from HUD. In FY 2015, LASSD was additionally awarded an Education Outreach Initiative FHIP grant from HUD.

	IMPEDIMENTS TO BE ADDRESSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	PROPOSED INVESTMENT	FY 2015 ACCOMPLISHMENTS
	SAN DIEGO JURISDICTIONAL - IMPEDIMENTS IDENTIFIED WITHIN THE CITY OF SAN DIEGO					
1	The City of San Diego conditional permits emergency shelters but does not meet the State Law requirement to permit emergency shelters by right in at least one zoning district where adequate capacity is available to accommodate at least one year-round shelter.	Amend Zoning Ordinance, as necessary	Amend the Zoning Ordinance to permit emergency shelters by right in at least one zone to comply with State Law.	City staff	General Funds	The City of San Diego Housing Element was updated and certified by the California State Department of Housing and Community Development - this includes the City's compliance with the California Senate Bill 2 (Cedillo Bill).
2	The City's Zoning Ordinance does not provide a definition of supportive housing.	Amend Zoning Ordinance, as necessary	Amend the Zoning Ordinance to include a definition of supportive housing.	City staff	General Funds	To be addressed during FY 2016-FY 2017
3	Eight ZIP Codes in the City have high concentrations of Section 8 Housing Choice Vouchers. Reflecting the high correlations between minority concentrations and low/moderate income areas, several ZIP codes of high proportions of minority households receiving Housing Choice Vouchers.	Deconcentrate voucher use.	Continue to implement the Choice Communities initiative, Moving Forward Plan, and Housing Choice Voucher Homeownership Program, among other programs and activities to deconcentrate voucher use.	City staff	Available housing funds	In FY 2015, the City of San Diego continued to collaborate with the San Diego Housing Commission through participation in the San Diego Regional Alliance for Fair Housing in order to develop a strategy for deconcentration of Housing Choice Vouchers.