

REPORT

**DATE ISSUED:** April 9, 2009                      **REPORT NO:** HCR09-003


**ATTENTION:** Chair and Members of the Housing Commission  
For the Agenda of April 17, 2009

**SUBJECT:** Workshop Discussion: Fiscal Year 2010 Budget

The Housing Commission staff has begun development of the FY2010 budget that will be the basis for the scheduled workshop discussion.

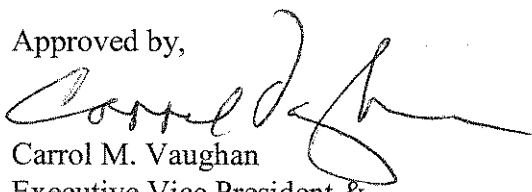
There will not be any action taken during the meeting on April 17, 2009 and the proposed budget for Fiscal Year 2010 will be presented to the Housing Commission Board at the May 15, 2009 meeting for review and approval.

Respectfully submitted,



John Pfeiffer  
Director of Finance &  
Chief Financial Officer

Approved by,



Carrol M. Vaughan  
Executive Vice President &  
Chief Operating Officer