

# **INFORMATIONAL REPORT**

#### DATE ISSUED: September 2, 2021

### **REPORT NO:** HCR21-070

- **ATTENTION:** Chair and Members of the San Diego Housing Commission For the Agenda of September 9, 2021
- SUBJECT: San Diego Housing Commission Semi-Annual Grant Report January 1, 2021, through June 30, 2021

COUNCIL DISTRICT: Citywide

## NO ACTION IS REQUIRED ON THE PART OF THE HOUSING COMMISSION

#### **SUMMARY**

This report has been prepared in response to the Housing Authority of the City of San Diego's Resolution Number HA-1569 granting the San Diego Housing Commission (Housing Commission) authority for a number of grant-related activities and requiring submission of a semi-annual report of all grant activity. This report includes information on competitive grants, non-competitive grants and direct allocations to the Housing Commission, and pass-through funds from the City of San Diego. Allocations received for the purpose of responding to the COVID-19 pandemic through June 30, 2021, are included in Attachment A of this report.

## **Grant Activity – Competitive Grants**

During the second half of Fiscal Year (FY) 2021 (January 1, 2021, through June 30, 2021), the Housing Commission received notices of decision for nine grants, totaling more than \$14.8 million. The Housing Commission was awarded four new grants totaling \$9.1 million, and five renewal grants totaling more than \$5.7 million. Below are the details of this grant activity. Sub-recipient agreements executed as a result of these grants are reported in Table 4.

	Table 1 – Competitive Grants – Awards						
	Grantor/ Funding	FY/Quarter (Q) Application Submitted	Grant Award Amount & Type	Description of Grant			
1	U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Merged Grant	Not applicable <sup>1</sup>	\$4,160,128 Renewal	To provide a minimum of 207 units of permanent supportive housing to individuals and/or family members of individuals with a disabling condition in the City of San Diego (City). The collaborative project is composed of 12 former stand-alone projects and eight sub-recipient agencies.			
2	HUD CoC Transition-Age Youth (TAY) Rapid Rehousing	Not applicable <sup>1</sup>	\$788,304 Renewal	To serve a minimum of 28 youth ages 18-24 experiencing homelessness in the City during the operating year. The program provides short- to medium- term rental assistance with individualized supportive services to address factors contributing to each participant's homelessness and support housing stability.			
3	HUD CoC Housing Commission Rapid Rehousing Project (formerly YWCA Rapid Rehousing Project)	Not applicable <sup>1</sup>	\$430,614 Renewal	To serve a minimum of 11 households experiencing homelessness in the City during the operating year. The program provides short- to medium-term rental assistance with individualized supportive services to address factors contributing to each participant's homelessness and support housing stability.			
4	HUD CoC San Diego Rapid Rehousing	Not applicable <sup>1</sup>	\$272,456 Renewal	To provide a minimum of 12 units of short- to medium- term rental assistance with individualized supportive services to address factors contributing to each participant's homelessness and promote housing stability.			
	HUD CoC Subtotal:		\$5,651,502				
5	California Department of Housing and Community Development (HCD) Local Housing Trust Fund (LHTF)	FY21/Q2	\$5,000,000 New <sup>2</sup>	Leveraged with a \$5 million match from the City of San Diego Affordable Housing Fund (AHF) to help fund four Housing Commission partnership developments that, when complete, will provide 370 affordable housing units for San Diegans with low income and experiencing homelessness: Jamboree, Ulric Street Apartments, The Orchard (formerly known as Hilltop &			

<sup>&</sup>lt;sup>1</sup> Due to the COVID-19 global pandemic, the FY 2022/federal FY 2020 CoC grants were awarded in the third quarter of FY 2021 without a competitive application.

<sup>&</sup>lt;sup>2</sup> This was a new round of competitive funding, but this type of funding has been previously awarded to the Housing Commission.

	Table 1 – Competitive Grants – Awards						
	Grantor/ Funding	FY/Quarter (Q) Application Submitted	Grant Award Amount & Type	Description of Grant			
				Euclid Family Apartments), and Ventana al Sur Apartments.			
6	HCD CalHome	FY21/Q2	\$4,079,250 New	To serve 37 low-income households through the Housing Commission's existing First-Time Homebuyer Program. Eligible households will receive a 3 percent simple interest, deferred-payment loan of up to 17 percent of the purchase price.			
7	County of San Diego Community Development Block Grant (CDBG)	FY21/Q2	\$71,495 Renewal	To fund staff costs associated with directing and implementing the objectives of the San Diego City- County Reinvestment Task Force (RTF), which include: monitoring Community Reinvestment Act activity; expanding access to community development capital & financial education; serving as a resource for reinvestment information and research; and building a strong constituency for reinvestment.			
8	Local Initiatives Support Corporation (LISC)	Not applicable <sup>3</sup>	\$46,000 New	To fund a new Certified Electrocardiogram Technician (CET) career pathway for participants of the Housing Commission Achievement Academy Bridges to Career Opportunities (BCO) program.			
9	Local Initiatives Support Corporation (LISC)	Not applicable <sup>3</sup>	\$10,000 New	To fund follow-up and long-term coaching services for participants of the Housing Commission Achievement Academy's Bridges to Career Opportunities (BCO) program.			
Grant A	wards: 9	I	<u> </u>	\$14,858,247			

<sup>&</sup>lt;sup>3</sup> Non-competitive funding increase to a Q1 FY 2019 grant award from LISC for the Housing Commission Achievement Academy Bridges to Career Opportunities (BCO) program.

The Housing Commission submitted seven grant applications totaling \$9,206,745.

	Table 2 – Competitive Grants - Applications							
	Grantor/Funding	FY/Q Application Submitted	Application Status & Type	Grant Request Amount	Description of Grant			
1	California Department of Housing and Community Development (HCD) Local Housing Trust Fund (LHTF)	FY21/Q2	Awarded New <sup>2</sup>	\$5,000,000	Leveraged with a \$5 million match from the City of San Diego Affordable Housing Fund (AHF) to help fund four Housing Commission partnership developments that, when complete, will provide 370 affordable housing units for San Diegans with low income and experiencing homelessness: Jamboree, Ulric Street Apartments, The Orchard (formerly known as Hilltop & Euclid Family Apartments), and Ventana al Sur Apartments.			
2	HCD CalHome	FY21/Q2	Awarded New	\$4,079,250	To serve approximately 37 households with low income through the Housing Commission's existing First-Time Homebuyer Program. Eligible households will receive a 3 percent simple interest, deferred-payment loan of up to 17 percent of the purchase price.			
3	County of San Diego Community Development Block Grant (CDBG)	FY21/Q2	Awarded Renewal	\$71,495	To fund staff costs associated with directing and implementing the objectives of the San Diego City-County Reinvestment Task Force (RTF), which include: monitoring Community Reinvestment Act activity; expanding access to community development capital; expanding access to financial education; serving as a resource for reinvestment information and research; and building a strong constituency for reinvestment.			
4	Local Initiatives Support Corporation (LISC)	Not applicable <sup>3</sup>	Awarded New	\$46,000	To fund a new Certified Electrocardiogram Technician (CET) career pathway for participants of the Housing Commission Achievement Academy Bridges to Career Opportunities (BCO) program.			
5	Local Initiatives Support Corporation (LISC)	Not applicable <sup>3</sup>	Awarded New	\$10,000	To fund follow-up and long-term coaching services for participants of the Housing Commission Achievement Academy's BCO program.			

	Grantor/Funding	FY/Q Application Submitted	Application Status & Type	Grant Request Amount	Description of Grant
6	HUD Foster Youth to Independence Initiative (FYI) Vouchers	FY21/Q3	Pending	TBD	To provide 50 rental housing vouchers to help pa the rent for young people between the ages of 18 and 25 who have, or are about to, age out of the foster care system and have no permanent home.
7	City of Chula Vista On Call Development and Housing Related Services Request for Qualifications (RFQ) Q13-20/21	FY21/Q4	Pending	Not applicable	The Housing Commission submitted a Statement of Qualifications in response to the City of Chula Vista's RFQ to housing-related services - specifically related to administration of the First- Time Homebuyer (FTHB) program and, potentially, Loan Servicing for the FTHB program.

# **Pass-Through Funds – Non-COVID related**

During the second half of Fiscal Year 2021 (January 1, 2021, through June 30, 2021), the City of San Diego allocated \$24,382,578 in funds to the Housing Commission to administer as the City's Public Housing Authority. Below are the details of the sources and intended uses of the pass-through funds.

	Table 3 – Pass-Through Funds (Non-COVID related)							
	Source/ Funding	FY/Q Funds Allocated	Amount of Funds	Description of Funds and Intended Use				
1	HUD City of San Diego HOME Investment Partnerships Program (HOME)	FY21/Q4	\$5,551,036	HOME Investment Partnerships Program (HOME) funds are granted by HUD to the City of San Diego. The Housing Commission administers the HOME funds for the City of San Diego through a Memorandum of Understanding to plan, develop and support affordable rental housing development and homeownership.				
2	HUD	FY21/Q4	\$2,318,078	CDBG funds are granted by HUD to the City of San Diego. The Housing Commission administers a portion of the City's CDBG allocation through a Memorandum of				

	Table 3 – Pass-Through Funds (Non-COVID related)						
	Source/ Funding	FY/Q Funds Allocated	Amount of Funds	Description of Funds and Intended Use			
	City of San Diego Community Development Block Grant (CDBG)			Understanding to operate a Day Center, Interim Shelters, and a Homelessness Response Center for persons experiencing homelessness.			
3	HUD City of San Diego Emergency Solutions Grant (ESG)	FY21/Q4	\$1,031,566	ESG funds are granted by HUD to the City of San Diego. The Housing Commission administers the City's ESG allocation through a Memorandum of Understanding to operate Interim Shelters and Rapid Rehousing services, including a Security Deposit program for homeless Veterans, for persons experiencing homelessness.			
4	Homeless Housing Assistance and Prevention (HHAP)	FY21/Q4	\$ 25,509,760	HHAP funds are allocated to the City of San Diego. The Housing Commission administers the following programs on behalf of the City: Interim Shelters, Coordinated Street Outreach, Family Reunification Program, Transitional Storage Centers, Rapid Rehousing Program (expansion), Bridge Shelters, Transition-Age Youth (TAY) Case Management, SAFE TAY Network Program Outreach and Hotel Vouchers, TAY Interim Shelter program, Youth Emergency Shelter beds, and Safe Parking Program.			
Pass-T	hrough Funds: 4		\$3	34,410,440			

# **Economic Impact**

## • Sub-Recipient Agreements

During the reporting period, the Housing Commission executed 20 Sub-Recipient agreements totaling \$7,744,340. The following agreements were executed:

	Table 4 – Sub-Recipient Agreements						
	Sub-Recipient/Project	Funding Source	Dollar Amount				
1	Father Joe's Villages – Village Permanent Supportive Housing (PSH)	HUD CoC PSH Merged Grant	\$1,099,459				
2	Townspeople – Gamma PSH	HUD CoC PSH Merged Grant	\$554,125				

Table 4 – Sub-Recipient Agreements					
	Sub-Recipient/Project	Funding Source	Dollar Amount		
3	Housing Innovation Partners (HIP) – Beta & Cove PSH	HUD CoC PSH Merged Grant	\$514,649		
4	Mental Health Systems (MHS)	HUD CoC PSH Merged Grant	\$429,943		
5	The Center – Karibu PSH	HUD CoC PSH Merged Grant	\$427,803		
6	The Center – Sunburst PSH	HUD CoC PSH Merged Grant	\$321,564		
7	Townspeople – 34th Street PSH	HUD CoC PSH Merged Grant	\$177,883		
8	SBCS – La Posada Supportive Housing	HUD CoC PSH Merged Grant	\$148,728		
9	Pathfinders – Delta Supportive Housing	HUD CoC PSH Merged Grant	\$114,873		
10	Home Start, Inc.	HUD CoC PSH Merged Grant	\$108,801		
11	South Bay Community Services	HUD CoC Transition-Age Youth (TAY) Rapid Rehousing Grant	\$313,572		
12	Father Joe's Villages	HUD CoC Transition-Age Youth (TAY) Rapid Rehousing Grant	\$287,922		
13	РАТН	HUD San Diego Rapid Rehousing (RRH) Grant	\$265,564		
14	Home Start, Inc.	HUD CoC Transition-Age Youth (TAY) Rapid Rehousing Grant	\$158,454		
15	Interim Shelter for Homeless Families - Palm Family Center – Alpha Project	CDBG ESG	\$191,863 \$305,625		
16	Day Center for Adults Experiencing Homelessness – Father Joe's Villages	CDBG	\$500,000		
17	Interim Shelter for Adults Experiencing Homelessness – Paul Mirable Center - Father Joe's Villages	CDBG ESG	\$250,848 \$196,867		

	Table 4 – Sub-Recipient Agreements						
	Sub-Recipient/Project	<b>Funding Source</b>	Dollar Amount				
18	Interim Shelter for Adults Experiencing Homelessness – Connections Housing - PATH	CDBG ESG	\$276,000 \$123,618				
19	Homelessness Response Center Systems Navigation - PATH	CDBG	\$726,359				
20	Rapid Rehousing - PATH	ESG	\$250,000				
	Sub-Recipient Agreements: 20		\$7,744,340				

## **Grant Activity – Non-Competitive/Allocations**

As a Public Housing Authority (PHA), the Housing Commission is allocated funds from the U.S. Department of Housing and Urban Development (HUD) based on formulas, and sometimes other factors, to meet its obligations as a PHA. During the second half of Fiscal Year 2021 (January 1, 2021, through June 30, 2021), HUD allocated \$392,293 to the Housing Commission. Below are the details of the allocations and intended uses. Contracts awarded as a result of these funds are reported in Table 6.

Table 5 – Non-Competitive Grants/Allocations						
	Source/Funding	FY/Q Funds Allocated	Allocation Amount	Description of Allocation and Intended Use		
1	HUD Capital Funds	FY21 Q3	\$392,293	An annual allocation based on a formula that measures the existing modernization needs and accrual needs of Public Housing Authorities. The funds are intended to be used for Public Housing units.		
lon-Co	ompetitive Gran	t/Allocatio	on: 1	\$392,293		

## • Contracts Awarded

During this reporting period, the Housing Commission awarded eight contracts totaling \$97,307.09. The following contracts were awarded:

	TABLE 6 – CONTRACTS AWARDED							
	SDHC Property	Funding Source	<b>Project Description</b>	Dollar Amount				
1	Otay Villas - Picador	HUD Capital Funds	Otay Sewer Site Mapping	\$9,487.50				
2	Camulos	HUD Capital Funds	Plumbing - Jetting Service	\$2,400.00				
3	Vista Verde	HUD Capital Funds	Signage Installation	\$26,800.00				
4	Vista Verde	HUD Capital Funds	Solar A&E at VLC & Vista Verde	\$11,700.00				
5	Vista Verde	HUD Capital Funds	Tenant Relocation for Stair Landing Repair	\$1,935.48				
6	Vista Verde	HUD Capital Funds	Tenant Relocation for Stair Landing Repair	\$734.76				
7	Vista Verde	HUD Capital Funds	Stair Landing Repair- Waterproofing	\$36,731.00				
8	Vista Verde	HUD Capital Funds	Backflow Install	\$7,518.35				
	Contracts Awarded: 8	·	·	\$97,307.09				

Respectfully submitted,

Julia Sauer

Julia Sauer Director, Compliance, Grants & Special Programs San Diego Housing Commission

Approved by,

Jeff Davis

Jeff Davis Deputy Chief Executive Officer San Diego Housing Commission

Docket materials are available in the "Governance & Legislative Affairs" section of the San Diego Housing Commission website at <u>www.sdhc.org</u>.