

Attachment A

COVID-19 Funds

The Housing Commission received and administered federal and state funding in response to the novel coronavirus (COVID-19). The table below provides a high-level description of the COVID-19 funds allocated directly to or passed-through to the Housing Commission. Detailed reporting of pass-through funds from the City and State is completed in accordance with the executed Memoranda of Understanding (MOUs) and Agreements.

	Source/ Funding	Allocation Method	FY Funds Allocated	Amount of Funds	Use of Funds
1	Federal CARES Act Coronavirus Response and Relief (CRF) Fund allocated to City of San Diego	Pass-Through from City of San Diego	FY21	\$9,700,000 \$187,000 \$10,000,000	To support the City of San Diego COVID-19 Emergency Rental Assistance Program, which the Housing Commission administered. The program helped eligible households pay past-due, unpaid rent. Funds also paid expenses necessary to administer the program. To support operations of the Cortez Hill Interim Shelter program. To acquire a hotel to convert to permanent housing with supportive services for individuals experiencing homelessness.
2	Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds, via U.S. Department of Treasury – Emergency Rental Assistance (ERA1), allocated to City of San Diego	Pass-Through from City of San Diego	FY21	\$42,333,563	To support the City of San Diego COVID-19 Housing Stability Assistance Program, which the Housing Commission administers. The program helps eligible households pay past-due, unpaid rent and utilities. Funds also pay expenses necessary to administer the program.
3	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act	Pass-Through from City of San Diego	FY21	\$3,600,000	To support the City of San Diego COVID-19 Emergency Rental Assistance Program, which the Housing Commission administered. The program helped eligible households pay past-

	CDBG funds – CDBG-CV1, allocated to City of San Diego				due, unpaid rent and utilities. Funds also paid expenses necessary to administer the program.
4	CDBG – CV2	Pass-Through from City of San Diego	FY21	\$5,000,000	To support the City of San Diego COVID-19 Housing Stability Assistance Program, which the Housing Commission administers. The program helps eligible households pay past-due, unpaid rent and utilities. Funds also pay expenses necessary to administer the program.
5	Federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds, via U.S. Department of Treasury – Emergency Rental Assistance (ERA1) and CA SB91 – allocated	Pass-Through from City of San Diego	FY21	\$50,488,594	To support the City of San Diego COVID-19 Housing Stability Assistance Program, which the Housing Commission administers. The program helps eligible households pay past-due, unpaid rent and utilities. Funds also pay expenses necessary to administer the program.
6	Federal CARES Act funds, Emergency Solutions Grant (ESG) funds – ESG CV1	Pass-Through from City of San Diego	FY21	<p>\$1,218,594</p> <p>\$1,107,296</p> <p>\$155,900</p> <p>\$912,611</p>	<p>To fund Supportive Services at the State of CA Project Homekey projects that provide permanent housing with access to supportive services for individuals who experienced homelessness.</p> <p>To support operations of Bridge Shelters and related services.</p> <p>COVID-19 related administration and planning</p> <p>To operate the Bishop Interim Shelter</p>

7	ESG CV2	Pass-Through from City of San Diego	FY21	\$16,963,728 \$1,367,767	To support operations of Bridge Shelters and related services. COVID-19 related administration and planning
8	HUD Emergency Housing Vouchers (EHVs)	Direct voucher allocation from HUD	FY21	\$8,114,220 (480 EHVs for 18 months)	To help pay rent for San Diegans experiencing homelessness or at risk of homelessness; at risk of experiencing homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; or who recently experienced homelessness and for whom rental assistance will help prevent their homelessness or a high risk of housing instability. Funding for EHVs was authorized by the American Rescue Plan Act of 2021 (Public Law No: 117-2). Data and indicators used to develop the statutorily mandated allocation formula include: 1) comparative homeless and at-risk of homelessness need; 2) ensuring geographic diversity including with respect to rural areas; 3) Public Housing Authority capacity; 4) base formula structure; and 5) minimum allocation size and rural area adjustments.
9	CARES Act Housing Choice Voucher (HCV) Admin	Direct allocation to SDHC	FY20 FY21	\$3,104,154 \$3,807,258	To cover COVID-related HCV administration costs.
10	CARES Act Mainstream Admin Fees	Direct allocation to SDHC	FY20 FY21	\$1,020 \$21,544	To cover COVID-related Mainstream vouchers administration costs.
11	Public Housing Operating Funds	Direct Allocation to SDHC	FY21	\$59,700	To cover COVID-related costs related to operating public housing units.

12	CARES Act Mod Rehab	Direct Allocation to SDHC	FY21	\$34,514	To cover COVID-related costs related to operating public housing units.
13	*CARES Act Mainstream vouchers		FY21	\$1,291,128	
14	*Coronavirus Relief Fund - State of California HCD	Competitive application with CA Housing and Community Development	FY21	\$37,690,283	To acquire and convert two hotels into permanent housing with supportive services for individuals experiencing homelessness.
15	Housing Choice Voucher (HCV) Housing Assistance Payments (HAP) Supplemental	Direct Allocation to SDHC	FY21	\$11,574,763	To cover HCV HAP costs related to COVID- 19.
Allocations: 15				\$208,733,637	

*previously reported in a Semi-Annual Grants report