



SAN DIEGO
HOUSING
COMMISSION

INFORMATIONAL REPORT

DATE ISSUED: August 13, 2015

REPORT NO: HCR15-066

ATTENTION: Chair and Members of the San Diego Housing Commission
For the Agenda of September 11, 2015

SUBJECT: San Diego Housing Commission Semi-Annual Grant Report January 1, 2015-
June 30, 2015

COUNCIL DISTRICT: Citywide

NO ACTION IS REQUIRED ON THE PART OF THE HOUSING COMMISSION

SUMMARY

This report has been prepared in response to the Housing Authority of the City of San Diego's Resolution Number HA-1569 granting the San Diego Housing Commission (Housing Commission) authority for a number of grant-related activities, and requiring submission of a semi-annual report of all grant activity.

Grant Activity:

During the reporting period of January 1, 2015, through June 30, 2015, the Housing Commission was awarded more than \$7.6 million and submitted eight grant applications totaling more than \$3.7 million in value.

Of the 17 grant awards received, four were new grants and 13 were renewals. New funding received from local and federal sources includes: a technical assistance grant from the Corporation for Supportive Housing to build organizational capacity to use the Pay for Success Model as a funding mechanism to develop permanent supportive housing to serve chronically homeless individuals; a one-year City of San Diego Economic Development grant [through federal Community Development Block Grant (CDBG) dollars] to support the Direct Homeownership Program; a Funders Together to End Homelessness grant to furnish 25 Housing Commission-owned affordable housing units dedicated to **HOUSING-FIRST SAN DIEGO**, the Housing Commission's three-year Homelessness Action Plan, to rapidly rehouse homeless individuals and families; and a grant for the YWCA of San Diego's Rapid Re-Housing program under the Federal Fiscal Year 2014 Continuum of Care (CoC) Program competition.

The 13 renewal grants awarded during the reporting period include grants from the U.S. Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) Program, City of San Diego CDBG, County of San Diego CDBG, and Capital Fund Programs. The Housing Commission also received a fifth and final year of funding from the Local Initiatives Support Corporation (LISC) that is a combination of federal and local funds to support the Financial Opportunity Center at the Housing Commission's SDHC Achievement Academy. Attachment 1 provides details of grant activity, including application and award information for the second half of Fiscal Year 2015.

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San Diego Housing Commission Semi-Annual Grants Report January 1, 2015 – June 30, 2015

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Sub-Recipient Grant Activity:

Sub-recipient agreements or contracts, totaling more than \$4.6 million will be executed as a result of the grants awarded to the Housing Commission. They include:

Sub-Recipient or Contractor	Dollar Amount
Pathfinders – HUD CoC-Merged Grant (Streamview & Delta)	\$256,558
The Association for Community Housing Solutions (TACHS) HUD CoC - Merged Grant (Beta, Cove & Karibu) HUD CoC - Prizm	\$650,882 \$361,916
Townspople HUD CoC - Merged Grant (Gamma) HUD CoC - 34 th Street PSH	\$194,946 \$122,282
The Center - HUD CoC Merged Grant (Del Mar/Sunburst)	\$182,483
South Bay Community Services – HUD CoC - Merged Grant (LaPosada)	\$210,961
St. Vincent de Paul Village, Inc. HUD CoC- Merged Grant (Villa Harvey Mandel) HUD CoC - Village Place HUD CDBG - City’s Day Center Facility for Homeless Adults HUD CDBG - City’s Year-Round Interim Housing Program	\$283,366 \$396,856 \$500,000 \$250,848
Mental Health Systems, Inc. (MHS) HUD CoC - MHS Permanent Supportive Housing	\$416,922
YWCA of San Diego HUD CoC - YWCA Rapid Re-Housing HUD CDBG - Cortez Hill Family Center	\$321,630 \$191,863
People Assisting the Homeless (PATH) HUD CDBG - Connections Housing Interim Bed Program	\$276,000
Futures Foundation Local Initiatives Support Corporation (LISC) San Diego - Computer Training – SDHC Achievement Academy	\$ 15,000
Landeros & Associates LISC- Microenterprise Services – SDHC Achievement Academy LISC-Financial Counseling – SDHC Achievement Academy	\$ 15,000 \$ 4,000
Manpower LISC-Job Development – SDHC Achievement Academy	\$ 10,000
Pacific Gateway Group LISC-Financial Counseling – SDHC Achievement Academy	\$ 6,000

Respectfully submitted,



Julia Sauer
Director
Special Programs & Compliance

Approved by,



Jeff Davis
Executive Vice President & Chief Operating Officer
San Diego Housing Commission

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Attachments: 1) Semi-Annual Grant Informational Report Awards and Applications

Hard copies are available for review during business hours in the main lobby of the San Diego Housing Commission offices at 1122 Broadway, San Diego, CA 92101 and at the Office of the San Diego City Clerk, 202 C Street, San Diego, CA 92101. You may also review complete docket materials on the San Diego Housing Commission website at www.sdhc.org.

ATTACHMENT 1

San Diego Housing Commission		Semi-Annual Grants Information Report			January 1, 2015 – June 30, 2015
AWARDS					
	Grantor	Funding	Grant Amount	Sub-Recipients	Description of Grant
1	HUD	Continuum of Care	\$1,887,831 Renewal	Pathfinders The Association of Community Housing Solutions (TACHS) Townspeople The Center Southbay Community Services St. Vincent de Paul Villages, Inc.	The SDHC Merged Grant provides 145 units of Permanent Supportive Housing (PSH) to individuals and/or family members of individuals with a disabling condition. The collaborative project is comprised of nine former stand-alone projects and six sub-recipient agencies.
2	HUD	Continuum of Care	\$361,916 Renewal	The Association of Community Housing Solutions (TACHS)	TACHS Prizm Project provides 35 units of PSH to homeless individuals with serious mental illness. Twenty-six beds are dedicated to serving chronically homeless individuals.
3	HUD	Continuum of Care	\$396,856 Renewal	St. Vincent de Paul Villages, Inc.	St. Vincent de Paul Village Place provides 30 units of PSH to homeless individuals with serious mental illness, HIV/AIDS, substance abuse, and/or a physical disability.
4	HUD	Continuum of Care	\$122,282 Renewal	Townspeople	Townspeople 34 th Street provides 9 units of PSH to chronically homeless individuals with HIV/AIDS.
5	HUD	Continuum of Care	\$416,922 Renewal	Mental Health Systems	Mental Health Systems provides 28 units of PSH to chronically homeless individuals with serious mental illness and those with co-occurring mental health and substance use disorders.

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6	HUD	Continuum of Care	\$192,946 Renewal	TBD	San Diego Rapid Re-Housing Program provides short and medium term rental assistance coupled with supportive services to assist families and individuals with building the capacity needed to maintain housing stability. A minimum of 12 persons will be served by this project.
7	HUD	Continuum of Care	\$321,630 New	YWCA of San Diego	YWCA Rapid Re-Housing Program provides short and medium term rental assistance coupled with supportive services to assist families with building the capacity needed to maintain housing stability. A minimum of 26 persons will be served by this project.
8	HUD	CDBG City of San Diego	\$541,250 Renewal	St. Vincent De Paul Villages, Inc.	The Day Center Facility for Homeless Adults (DCFHA) is one of four City of San Diego homeless programs administered by the San Diego Housing Commission (SDHC) per a Memorandum of Understanding established in 2010. DCFHA provides a safe place for homeless individuals during the day, seven days per week throughout the year, except for Christmas. The Day Center offers access to basic services as well as information/referral services, case management and assistance in obtaining benefits such as SSI, Veterans services and General Relief. While funding is not new, the provider of Day Center services did change for the grant term.
9	HUD	CDBG City of San Diego	\$267,351 Renewal	St. Vincent De Paul Villages, Inc.	City of San Diego Year-Round Permanent Interim Housing Program for Homeless Adults is one of four City homeless programs administered by SDHC per an MOU established in 2010. The Interim Housing Program provides a minimum of 350 beds of short term housing with supportive services to assist persons served in obtaining items directly related to supporting housing stability as needed and available.
10	HUD	CDBG City of San Diego	\$303,575 Renewal	People Assisting the Homeless (PATH)	The Connections Housing Interim Bed Program is one of four City homeless programs administered by SDHC per an MOU established in 2010. The program serves homeless men and women living on the streets of downtown San Diego, with emphasis on serving chronically homeless individuals. This project provides 150 beds of short-term housing geared toward connecting persons served with the supports they need to achieve housing stability. The site offers a fully integrated service and residential community center.

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11	HUD	CDBG City of San Diego	\$205,902 Renewal	YWCA of San Diego	The YWCA's Cortez Hill Family Center program is one of four City homeless programs administered by SDHC per an MOU established in 2010. Cortez Hill provides a combination of short-term stable housing and supportive services to assist homeless families achieve housing stability. Annually the program houses at least 150 families or approximately 500 unduplicated mothers, fathers and children.
12	HUD	CDBG City of San Diego	\$500,000 New	N/A	The Direct Homeownership Program will support our First-Time Homebuyer Program by providing approximately 57 low-moderate income (LMI) households (80% and below of area median income) with assistance to help pay a portion of the closing costs related to the purchase of their first home in the City of San Diego.
13	HUD	CDBG County of San Diego	\$50,000 Renewal	N/A	The County of San Diego CDBG funds will be used for staff costs associated with directing and implementing the goals of the San Diego City-County Reinvestment Task Force which include monitoring Community Reinvestment Act activity, expanding access to community development capital, expanding access to financial education, serving as a resource for reinvestment information and research, and building a strong constituency for reinvestment.
14	HUD	Capital Fund	\$1,703,648 Renewal	TBD	Capital Fund Program is a formula grant that includes modernization and the Demolition Disposition Transitional Fund (DDTF), which replaced the Replacement Housing Factor (RHF) funds previously awarded. This change brings increased flexibility in the scope of eligible activities but eliminated the ability to accrue funds for development purposes. Funds can be used for any traditional Section 8 or 9 allowable expenses as well as any MTW initiative eligible expense.

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15	Corporation for Supportive Housing	Pay for Success Technical Assistance	\$165,000 \$15,000 cash and TA valued at up to \$150,00 New	N/A	This grant provides up to \$150,000 worth of technical assistance (TA) and \$15,000 in cash to help build organizational and community capacity to utilize the Pay for Success (PFS) or Social Impact Bond model as a funding mechanism to create Permanent Supportive Housing for chronically homeless super users of public resources. TA will be provided by Corporation for Supportive Housing, Third Sector Capital and Center for Health Care Strategies and focus primarily on assisting us with completing the feasibility assessment. Collaborative partners include the County of San Diego, St. Vincent de Paul Villages, Inc., and various other community stakeholders.
16	Funders Together to End Homelessness San Diego	Community Education/ Advocacy	\$50,000 New	N/A	Funds will provide basic furnishings for the homeless individuals and families who are housed in the twenty-five (25) SDHC affordable housing units that were made available through the recently established Housing First-San Diego Program.
17	Local Initiatives Support Corporation (LISC)	Social Innovation Fund (Federal) and Local LISC funds	\$130,000 Renewal	Futures Foundation Landeros and Associates Manpower Pacific Gateway Group	Funds support the ongoing operation of the Financial Opportunity Center model providing bundled services at the Achievement Academy, which include employment, financial literacy and small business development programming to meet the unique needs of each participant.
17 Total of Awards					\$7,617,109

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San Diego Housing Commission		Semi-Annual Grants Information Report			January 1, 2015 – June 30, 2015	
APPLICATIONS						
Grantor	Funding	Application Status - Pending/ Award/ Not Awarded	Grant Amount	Description of Grant		
1	Corporation for Supportive Housing	Pay for Success Technical Assistance for PSH for Vulnerable Populations	Awarded	\$15,000 and TA valued at up to \$150,00	This grant provides up to \$150,000 worth of technical assistance (TA) and \$15,000 in cash to help build organizational and community capacity to utilize the Pay for Success (PFS) or Social Impact Bond model as a funding mechanism to create Permanent Supportive Housing for chronically homeless super users of public resources. TA will be provided by Corporation for Supportive Housing, Third Sector Capital and Center for Health Care Strategies and focus primarily on assisting us with completing the feasibility assessment. Collaborative partners include the County of San Diego, St. Vincent de Paul Villages, Inc., and various other community stakeholders.	
2	HUD	CDBG City of San Diego	Awarded	\$550,000 Renewal	The Day Center Program is one of four City homeless programs administered by SDHC per an MOU established in 2010. The Year-Round Permanent Day Center for Homeless Adults will provide a year-round day center facility that offers critical supportive services to homeless adults within the City of San Diego for 2,000 homeless adults.	
3	HUD	CDBG City of San Diego	Awarded	\$258,601 Renewal	City of San Diego Interim Housing Program for Homeless Adults (Year Round) is one of the four City homeless programs administered by SDCH per an MOU established in 2014. The Interim Housing Program for Homeless Adults will provide short-term housing at a permanent, indoor facility and supportive services for a minimum of 800 homeless single men and women per year. This will replace the current Veterans Winter and Single Adult Shelters that are operated in sprung structures for only part of the year.	
4	HUD	CDBG City of San Diego	Awarded	\$303,575 Renewal	The Connections Housing Interim Bed Program is one of four City homeless programs administered by SDHC per an MOU established in 2010. The Connections Housing Interim Bed Program serves homeless men and women living on the streets of downtown San Diego, with emphasis on serving chronically homeless individuals. This project provides 150 beds of short-term housing geared toward connecting persons served with the supports they need to transition to a permanent housing situation. The site offers a fully integrated service and residential community center.	

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5	HUD	CDBG City of San Diego	Awarded	\$205,902 Renewal	The YWCA’s Cortez Hill Family Center program is one of four City homeless programs administered by SDHC per an MOU established in 2010. Cortez Hill is located in downtown San Diego and provides a combination of short-term stable housing and supportive services to assist homeless families overcome barriers relating to housing stability. By providing short-term shelter and supportive services, the aim is to help each parent and child to not only stabilize but thrive. Annually the program houses at least 150 families consisting of approximately 500 unduplicated mothers, fathers and children.
6	HUD	CDBG City of San Diego	Awarded	\$500,000 New	The Direct Homeownership Program will support our First-Time Homebuyer Program by providing approximately 57 low-moderate income (LMI) households (80% and below of area median income) with assistance to help pay a portion of the closing costs related to the purchase of their first home in the City of San Diego.
7	HUD	Capital Fund	Awarded	\$1,703,648 Renewal	Capital Fund Program is a formula grant that includes modernization and the Demolition Disposition Transitional Fund (DDTF), which replaced the Replacement Housing Factor (RHF) funds previously awarded. This change brings increased flexibility in the scope of eligible activities but eliminated the ability to accrue funds for development purposes. Funds can be used for any traditional Section 8 or 9 allowable expenses as well as any MTW initiative eligible expense.
8	Funders Together to End Homelessness San Diego	Community Education/ Advocacy	Awarded	\$50,000 New	A Letter of Interest (LOI) was submitted to Funders Together to End Homeless–San Diego (FTEH) in December of 2014 requesting funds to purchase basic furnishing for the twenty-five (25) of the SDHC affordable housing units which were made available through the Housing First-San Diego Program. FTEH funded the request from the LOI without requesting a full application.

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APPLICATIONS						
Grantor	Funding	Application Status - Pending/ Award/ Not Awarded	Grant Amount	Description of Grant		
9	HUD	Resident Opportunity and Self Sufficiency (ROSS) Service Coordinators	Not Awarded	\$246,000 (Grant application was submitted in August 2014 and included on last semi-annual report)	<p>The Resident Opportunity and Self-Sufficiency (ROSS) Service Coordinator Program application was submitted in August of 2014 and was included in the total of applications submitted in the prior semi-annual grant report. Notification that SDHC was not awarded funding was received in this report period so that notification is being reported at this time. ROSS funds would have provided salaries for Service Coordinators / Workforce Development Specialists at the Achievement Academy to assess the needs of Public Housing families and coordinate supportive services and other activities designed to help residents attain economic and housing self sufficiency.</p>	
8 Total Applications				\$3,736,726		