



INFORMATIONAL REPORT

DATE ISSUED: April 10, 2015 **REPORT NO:** HCR15-041

ATTENTION: Chair and Members of the San Diego Housing Commission
for the Agenda of May 8, 2015

SUBJECT: Fiscal Year 2016 Emergency Solutions Grant Funding Increase for the City of
San Diego's Homeless Shelters and Services Programs

COUNCIL DISTRICT: Citywide

NO ACTION IS REQUIRED ON THE PART OF THE HOUSING COMMISSION

SUMMARY

San Diego Housing Commission (Housing Commission) reports HCR15-023 and HCR15-024 require the Housing Commission to memorialize the increase of Emergency Solutions Grant (ESG) funding in an Informational Report at the next scheduled Housing Commission Board meeting. The increase totals \$56,675.25 and is broken out as follows: \$32,390.56 for Shelter Programs, \$21,592.71 for Rapid Re-Housing Programs, and \$2,691.98 for Administrative costs.

BACKGROUND

The Housing Commission on March 13, 2015, approved \$907,229 in ESG funding to support the City of San Diego's (City) four homeless services programs with administrative costs. The City issued notice to the Housing Commission of its approved Fiscal Year (FY) 2016 ESG allocation totaling \$963,904.25 on March 16, 2015. This total represents a difference of \$56,675.25. As a result, the Housing Commission will increase contract amounts for each of the City's four homeless services programs and administration accordingly. The ESG funding amounts available to each program prior to and after the increase are outlined in Table 1 below:

Table 1: FY16 Pre and Post ESG Allocations

Program	Pre-Increase Total	Post-Increase Total	Variance
Administration	\$56,023	\$58,715	\$2,692
Connections Housing	\$95,338	\$106,135	\$10,797
Cortez Hill Family Center	\$277,346	\$288,143	\$10,797
Interim Housing Program	\$138,039	\$148,836	\$10,797
Rapid Re-Housing Programs	\$340,483	\$362,076	\$21,593
TOTAL	\$907,229	\$963,904*	\$56,675*

* Program amounts do not match total due to rounding.

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CONCLUSION

The Housing Commission has memorialized the increase of ESG funding in accordance with Board Reports HCR15-023 and HCR15-024. The increase totals \$56,675.25 and is broken out as follows: \$32,390.56 for Shelter Programs, \$21,592.71 for Rapid Re-Housing Programs, and \$2,691.98 for Administrative costs.

Respectfully submitted,

Melissa Peterman

Melissa Peterman
Director
Homeless Housing Innovations

Approved by,

Jeff Davis

Jeff Davis
Executive Vice President & Chief Operations Officer
San Diego Housing Commission

Hard copies are available for review during business hours in the main lobby of the San Diego Housing Commission offices at 1122 Broadway, San Diego, CA 92101 and at the Office of the San Diego City Clerk, 202 C Street, San Diego, CA 92101. You may also review complete docket materials on the San Diego Housing Commission website at www.sdhc.org.