



SAN DIEGO
HOUSING
COMMISSION

San Diego Housing Commission Fiscal Year (FY) 2016 Provision of Interim Housing for Homeless Adults March 19, 2015

Jeff Davis
Executive Vice President and
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Director of Homeless Housing
Innovations





SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Staff Recommendation

Recommend that the Housing Authority of the City of San Diego (Housing Authority) and San Diego City Council (City Council) take the actions described in the Staff Recommendations of SDHC Board Report HCR15-023, which include:

- Approve agreements with and the award of two grants to St. Vincent de Paul Village, Inc.:
 - \$1,748,637 for oversight and management of the FY 2016 year-round Interim Housing Facility for Homeless Adults at the Paul Mirabile Center at 16 15th Street in Downtown San Diego; and
 - \$500,000 for oversight and management of the FY 2016 Day Center Facility for Homeless Adults at the Neil Good Day Center at 299 17th Street in Downtown San Diego;



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Staff Recommendation (Cont.)

- FY16 Programs funded by:
 - City General Funds - \$1,470,000;
 - Federal Community Development Block Grants - \$808,602; and
 - Federal Emergency Solutions Grant Funds - \$145,155;
- Declare the existence of a “Shelter Crisis” in the City of San Diego;
- Authorize SDHC to enter into a contract with St. Vincent de Paul Village, Inc. of up to \$250,000 from City General Funds to transition operation of the existing City’s Emergency Winter Shelter tent programs to the year-round interim housing program at the Paul Mirabile Center, for the term of April 1, 2015 – June 30, 2015; and
- Authorize the SDHC President & CEO to:
 - Execute documents;
 - Implement approvals;
 - Adjust terms if needed; and
 - Allow substitution of funds if necessary.





SDHC – FY 2016 Provision of Interim Housing for Homeless Adults San Diego City Council Direction

- **October 7, 2014:** San Diego City Council (City Council) directed SDHC to conduct a programmatic study to identify potential locations for a permanent indoor shelter.
- Current 16th Street and Newton Avenue location of City's Single Adult Emergency Winter Shelter tent would not be considered as a site for winter 2015-16 shelter, in accordance with City Council direction.
- SDHC to present recommendation to City Council before April 1, 2015.



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Request for Proposals

- **December 2, 2014:**
- On behalf of the City of San Diego, SDHC issued a Request for Proposals (RFP) to seek proposals to replace both temporary winter shelter tents and potentially the City's Day Center with new permanent structures.



December 2, 2014
Mayor Kevin Faulconer, City
Councilmember Todd Gloria (then Council
President), City Councilmember David
Alvarez, and SDHC President & CEO
Richard C. Gentry announced the
Request for Proposals for year-round
interim housing.



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Request for Proposals Recommendation

Interim Housing Program, operated at the Paul Mirabile Center, St. Vincent de Paul Village will provide:

- Outreach plan targeted to a quarter (1/4) mile radius of the St. Vincent campus;
- Consistent communication to the East Village residents;
- All services as proposed in the overall project; and
- A detailed transition plan for the facility for use as the Interim Housing program.

For the **Day Center**,

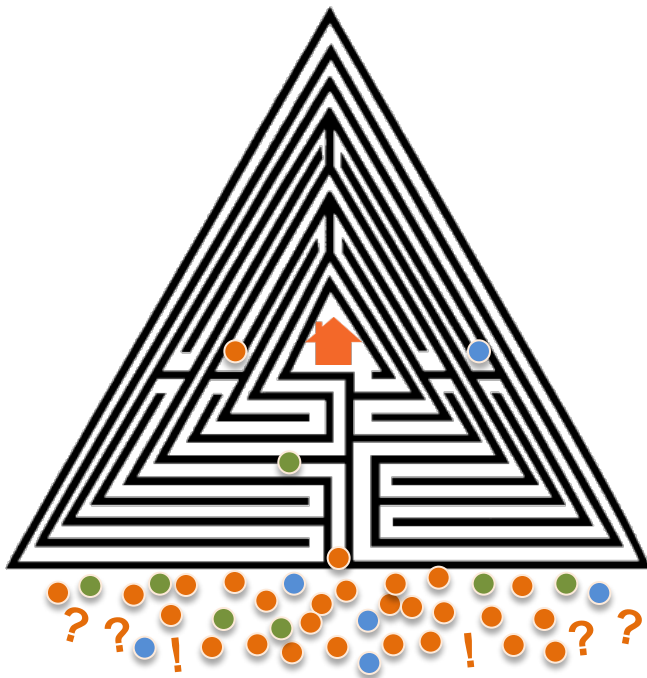
- St. Vincent de Paul Village will operate the Day Center at the current Neil Good Day Center for at least FY 2016, though showers will continue at the St. Vincent campus;
- St. Vincent will pursue a CUP for the Commercial Street property needed to relocate the Day Center from Neil Good to Commercial Street, with support from SDHC; and
- St. Vincent will assure outdoor space is respectful of the community.



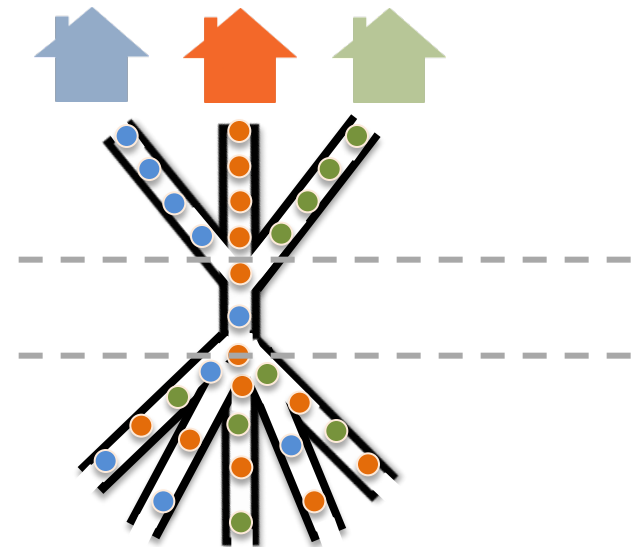
SDHC – FY 2016 Provision of Interim Housing for Homeless Adults

What is Centralized Intake?

Without Centralized Intake



With Centralized Intake



Courtesy of Chris Ko





SDHC – FY 2016 Provision of Interim Housing for Homeless Adults

Transition to Year-Round Interim Housing, April 1, 2015

- City's Single Adult and Veterans Emergency Winter Shelter tents will close on April 1, 2015.
- Approximately 100 beds at the Paul Mirabile Center will be immediately available on April 1, 2015, to assist with the three-month transition to the beginning of the year-round Interim Housing Program.
- All 350 beds at the Paul Mirabile Center will be ready for use as year-round interim housing by July 1, 2015.



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Emergency Declaration

- There are more than 2,400 unsheltered homeless individuals in the City of San Diego on a nightly basis.
- In FY 2016, the City is projected to allocate funding for a total of 320 emergency, interim and transitional housing beds.
- Approval of this action would fund an additional 350 City-funded Interim Housing beds

Housing Program	Number of Beds	FY 2016 Funding	City Funding Source
Cortez Hill Family Center	150	\$205,902	CDBG
		\$295,153	ESG
Connections Housing Downtown	150	\$303,575	CDBG
		\$101,058	ESG
		\$300,000	City General Funds
Serial Inebriate Program Expansion	20	\$120,000	City General Funds
Total w/o Interim Housing	320	\$1,325,688	
Interim Housing	350	\$1,470,000	City General Funds
		\$267,352	CDBG
		\$145,155	ESG
Total Including Interim Housing	670	\$3,208,195	



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Year-Round Interim Housing Proposal

- Assist as many as 2,835 homeless individuals—three times the minimum of 800 individuals served annually by the City’s winter tents;
- Operated by St. Vincent de Paul Village, Inc. (St. Vincent);
- Located at Paul Mirabile Center at St. Vincent’s Downtown San Diego campus;
- Minimum 350 beds for homeless men and women (ages 18 and up), equal to the number of beds currently provided by the City’s Single Adult and Veterans Emergency Winter Shelter tents;



Paul Mirabile Center
St. Vincent de Paul Village campus
16 15th Street
Downtown San Diego



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Year-Round Interim Housing Proposal (Cont.)

- All services currently provided at the tents will be provided such as:
 - 24-hour residential and security services
 - 40 percent of beds are to be set aside for homeless Veterans;
 - 45-day lengths of stay for residents, to reinforce the importance of moving out of homelessness and into permanent housing; and
 - Participation in the Coordinated Assessment and Housing Placement system for bed referrals, utilized by homeless service providers in Downtown San Diego.
- Additional services include:
 - Partnership with Veterans Village of San Diego and People Assisting the Homeless to deliver supportive services to stabilize lives;
 - Three meals a day;
 - Assessment Center services;
 - Computer Lab;
 - Resource Room;
 - Adult Education classrooms; and
 - Access to an on-site medical clinic.



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Day Center Proposal

- Day Center operated by St. Vincent de Paul Village;
- Service elements of the Day Center include:
 - Basic services, such as showers and bathrooms;
 - Supportive services, such as case management and housing navigation;
 - Resources, such as classrooms and information/referral;
 - Security staffing; and
 - Participation in the Coordinated Assessment and Housing Placement System.



Neil Good Day Center
299 17th Street
Downtown San Diego



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Day Center Proposal (Cont.)

- In FY 2016, Day Center operations will continue at Neil Good Day Center, with showers provided at the Joan Kroc Center at 1501 Imperial Avenue on St. Vincent's campus;
- St. Vincent will pursue a Conditional Use Permit, with SDHC's support, needed to relocate the Day Center to 1402 Commercial Street on St. Vincent's campus, contiguous to the Paul Mirabile Center; and
- Over the contract term, at least 3,500 individuals are projected to be served.



Proposed new Day Center site
St. Vincent de Paul Village campus
1402 Commercial Street
Downtown San Diego



SDHC – FY 2016 Provision of Interim Housing for Homeless Adults Fiscal Considerations

Funding sources and uses approved by this action include:

Table 2: Funding Sources and Uses Approved by this Action		Funding Uses					
		Contract/ Consultant		Administrative Costs		TOTAL	
		<i>Interim Housing</i>	<i>Day Center</i>	<i>Interim Housing</i>	<i>Day Center</i>	<i>Interim Housing</i>	<i>Day Center</i>
Funding Sources	FY 15 City of San Diego General Fund	250,000	0	0	0	250,000	0
	FY 16 City of San Diego General Fund	1,359,750	0	110,250	0	1,470,000	0
	Emergency Solutions Grant	138,039	0	7,116	0	145,155	0
	Community Development Block Grant	250,848	500,000	16,504	41,250	267,352	541,250
FY15 TOTAL		250,000	0	0	0	250,000	0
FY16 TOTAL		1,748,637	500,000	133,870	41,250	1,882,507	541,250
GRAND TOTAL		2,498,637		175,120		2,673,757	





SDHC – FY 2016 Provision of Interim Housing for Homeless Adults

Questions?

